

Mesa Union School District

Agenda for the Board Meeting of the Board of Trustees to be held on Tuesday, October 17, 2017, at 6:00 p.m. in the School Multi-Purpose Room located at 3901 North Mesa School Road, Somis, California 93066

The Regular Board Meeting of the Board of Trustees will begin at 6:00 p.m. with closed session and approximately 6:30 p.m. for open session. A complete agenda packet is available at the District Office, 3901 North Mesa School Road, Somis, 72 hours prior to a regularly scheduled meeting and online at www.mesaschooldistrict.org.

1. CALL TO ORDER AND RECOGNITION OF A QUORUM

Time _____	Present	Absent
Mr. Bryan Stotko, President	_____	_____
Mrs. Mary Crull, Vice President	_____	_____
Mr. Steven Sullivan, Clerk	_____	_____
Mrs. Tonya Brunett, Trustee	_____	_____
Mrs. Carolyn Rodriguez, Trustee	_____	_____
Mr. Jeff Turner, Superintendent	_____	_____
Mrs. Tami Peterson, Chief Business Official	_____	_____
Mrs. Erica Magdaleno, Executive Assistant	_____	_____

2. ADOPTION OF AGENDA

Usually an agenda covers an entire session, in which case it is the order of business for that session and is adopted by majority vote of the assembly. Thereafter, no change can be made in the agenda except by a two-thirds vote or by unanimous consent. At the point of adoption of the agenda, any Board member or the Superintendent can request that the agenda be reordered.

3. PUBLIC COMMENT ON CLOSED SESSION ITEMS

At this time, any member of the public may address the Board concerning the closed session items. A person addressing the Board is urged to use not more than three (3) minutes of time. If you wish to address the Board, please plan to complete a Speaker Form prior to the start of the meeting. Forms are available in the District Office, at the Board meeting and online at www.mesaschooldistrict.org.

4. CLOSED SESSION

During this time, the Board may adjourn to closed session to discuss confidential material relating to:

- A. Personnel as authorized by Government Code §54957 as it relates to personnel needs for the 2017-2018 school year.
- B. Negotiations as it relates to MUTA and MUST- Consult with District Negotiator Jeff Turner, Superintendent, authorized by Government Code §3549.1.
- C. Public Employee Discipline/Dismissal/Release/Complaint (Govt. Code §54957)

ADJOURN FROM CLOSED SESSION

Time: _____

RECONVENE IN PUBLIC

(Approximate time 6:30 p.m.) Time: _____

Report of actions taken during closed session: The president of the Board will report on actions taken during closed session.

5. OFFICIAL OPENING - PLEDGE OF ALLEGIANCE

6. MINUTES

Mesa Union School District

Agenda for the Board Meeting of the Board of Trustees to be held on Tuesday, October 17, 2017, at 6:00 p.m. in the School Multi-Purpose Room located at 3901 North Mesa School Road, Somis, California 93066

It is the recommendation of the District Administration that the Board of Trustees approve the minutes of the Regular Board Meeting of September 19, 2017.

7. AUDIENCE TO ADDRESS BOARD OF TRUSTEES - COMMENTS BY THE PUBLIC

All individuals are invited to speak to the Board during public comment on matters related to the District. If you wish to address the Board, please plan to complete a Speaker Form prior to the start of the meeting. Forms are available in the District Office, at the Board meeting and online at www.mesaschooldistrict.org.

8. RECOGNITIONS

- A. Golden Gear Award

9. PUBLIC HEARING

- A. Presentation of Initial Proposal of the Mesa Union Support Team (MUST) to the Mesa Union School District for the 2017-2018 school year; and Public Comment

In accordance with Government Code section 3547, all initial bargaining proposals of an exclusive bargaining representative shall be presented at a public meeting of the public school employer. The initial bargaining proposal of the Mesa Union Support Team (MUST) was first made public at the September 19, 2017 meeting of the Board of Trustees and is hereby returned to this agenda for public discussion.

- B. Presentation of Initial Proposal of Mesa Union School District to the Mesa Union Teachers' Association (MUTA) for the 2017-2018 school year for negotiations; and Public Comment

In accordance with Government Code section 3547, all initial bargaining proposals of a public school employer shall be presented at a public meeting of the public school employer. The initial bargaining proposal of the Mesa Union School District to the Mesa Union Teachers' Association (MUTA) was first made public at the September 19, 2017 meeting of the Board of Trustees and is hereby returned to this agenda for public discussion.

10. SUPERINTENDENT'S REPORT

- A. 2016-2017 State Assessment Results
- B. Monthly Attendance/Discipline Report

11. BOARD MEMBERS' REPORTS AND COMMUNICATIONS

- A. Correspondence
- B. Board members' reports and communications
- C. Board members' interests and concerns

12. CONSENT AGENDA

Approval of the Consent Agenda – All items on the Consent Agenda are to be approved as one motion unless a Board member requests separate action on a specific item. Each item approved shall be deemed to have been read in full and adopted as recommended.

- A. Purchase Orders – Mesa (September 1-September 30, 2017)

It is the recommendation of the District Administration that the Purchase Orders be approved as presented.

PLEASE SEE AGENDA ITEM 12A IN THE PACKET

Mesa Union School District

Agenda for the Board Meeting of the Board of Trustees to be held on Tuesday, October 17, 2017, at 6:00 p.m. in the School Multi-Purpose Room located at 3901 North Mesa School Road, Somis, California 93066

B. Check Register – Mesa (September 1, 2017-September 30, 2017)

It is the recommendation of the District Administration that the Check Register be approved as presented.

PLEASE SEE AGENDA ITEM 12B IN THE PACKET

C. Statement of Revenues and Expenditures (September 1, 2017-September 30, 2017)

It is the recommendation of the District Administration that the Statement of Revenues and Expenditures be approved as presented.

PLEASE SEE AGENDA ITEM 12C IN THE PACKET

D. Current Enrollment Report

It is the recommendation of the District Administration that the Enrollment Report be approved as presented.

PLEASE SEE AGENDA ITEM 12D IN THE PACKET

E. Student of the Month Listing

It is the recommendation of the District Administration that the Student of the Month listing be accepted as presented.

PLEASE SEE AGENDA ITEM 12E IN THE PACKET

F. Renewal of the 2017-2018 Memorandum of Understanding with Butte County Office of Education/California MiniCorps.

It is the recommendation of the District Administration that the renewal of the 2017-2018 Memorandum of Understanding with Butte County Office of Education/California Mini-Corps be approved as presented.

PLEASE SEE AGENDA ITEM 12F IN THE PACKET

13. INFORMATION

A. Receive the Initial Proposal of the Mesa Union School District to the Mesa Union Support Team (MUST) for the 2017-2018 school year

In accordance with Government Code section 3547, all initial bargaining proposals of an exclusive bargaining representative shall be presented at a public meeting of a public school employer and thereafter, shall be public record. Mesa Union School District hereby presents its initial proposal to the Mesa Union Teachers' Association (MUTA). This proposal shall be available for public review in the District Office from October 17, 2017-November 16, 2017 and the public will have an opportunity to respond to this proposal at the next scheduled Board meeting."

PLEASE SEE AGENDA ITEM 12A IN THE PACKET

14. ACTION/DISCUSSION ITEMS:

Mesa Union School District

Agenda for the Board Meeting of the Board of Trustees to be held on Tuesday, October 17, 2017, at 6:00 p.m. in the School Multi-Purpose Room located at 3901 North Mesa School Road, Somis, California 93066

- A. Discuss and Acknowledge Receipt of the Initial Proposal of the Mesa Union Support Team (MUST) to the Mesa Union School District for the 2017-2018 school year negotiations

In accordance with Government Code section 3547, discuss and acknowledge receipt by the Board of the initial proposal of the Mesa Union Support Team (MUST) to the Mesa Union School District for the 2017-2018 school year negotiations.

PLEASE SEE AGENDA ITEM 14A IN THE PACKET

- B. Discuss and Adopt the Initial Proposal of the Mesa Union School District to the Mesa Union Teachers' Association (MUTA) for the 2017-2018 school year negotiations

In accordance with Government Code section 3547, discuss and adopt the initial proposal of the Mesa Union School District to the Mesa Union Teachers' Association (MUTA) for the 2017-2018 school year negotiations.

PLEASE SEE AGENDA ITEM 14B IN THE PACKET

- C. Consideration of adoption of Resolution #17-18-05 in Recognition of National Red Ribbon Week October 23-October 31, 2017

It is the recommendation of the District Administration that the Board of Trustees adopt Resolution #17-18-05 in recognition of National Red Ribbon Week, October 23-October 31, 2017.

PLEASE SEE AGENDA ITEM 14C IN THE PACKET

- D. Consideration of approval of Resolution #17-18-06 District of Choice Program Renewal

It is the recommendation of the District Administration that the Board of Trustees adopt Resolution #17-18-16 District of Choice Program Renewal.

PLEASE SEE AGENDA ITEM 14D IN THE PACKET

- E. Consideration of approval of the District of Choice Procedures and Application for the 2018-2019 school year

It is the recommendation of the District Administration that the Board of Trustees approved the District of Choice Procedures and Application for the 2018-2019 school year.

PLEASE SEE AGENDA ITEM 14E IN THE PACKET

- F. Consideration of acceptance of the Quarterly Report on Williams Uniform Complaints for the quarter ending September 2017

It is the recommendation of the District Administration that the Board of Trustees accept the Quarterly Report on Williams Uniform Complaints for the quarter ending September 2017.

PLEASE SEE AGENDA ITEM 14F IN THE PACKET

Mesa Union School District

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- G. Consideration of approval of the Agreement with Ventura County Office of Education for Professional Learning

It is the recommendation of the District Administration that the Board of Trustees approve the agreement with Ventura County Office of Education for Professional Learning.

PLEASE SEE AGENDA ITEM 14G IN THE PACKET

- H. Consideration of approval of the sixth grade field trip Request to Pali Institute on November 13, 2017-November 15, 2017

It is the recommendation of the District Administration that the Board of Trustees approve the sixth grade field trip request to Pali Institute on November 13, 2017-November 15, 2017.

PLEASE SEE AGENDA ITEM 14H IN THE PACKET

- I. Consideration of approval of the Agreement with Pali Institute for use of Pali Institute Outdoor Education Program

It is the recommendation of the District Administration that the Board of Trustees approve the agreement with Pali Institute for the use of Pali Institute Outdoor Education Program.

PLEASE SEE AGENDA ITEM 14I IN THE PACKET

- J. Consideration of approval of the eighth grade field trip request to Museum of Tolerance on March 20, 2018

It is the recommendation of the District Administration that the Board of Trustees approve the eighth grade field trip request to Museum of Tolerance on March 20, 2018.

PLEASE SEE AGENDA ITEM 14J IN THE PACKET

- K. Consideration of approval of the seventh grade field trip request to University of California Santa Barbara (UCSB) Reef on January 26, 2018

It is the recommendation of the District Administration that the Board of Trustees approve the seventh grade field trip request to University of California Santa Barbara (UCSB) Reef on January 26, 2018.

PLEASE SEE AGENDA ITEM 14K IN THE PACKET

- L. Consideration of approval of the Full STEAM Ahead Program Field Trip request to University of California Los Angeles (UCLA) on October 21, 2017

It is the recommendation of the District Administration that the Board of Trustees approve the Full STEAM Ahead Program field trip request to University of California Los Angeles (UCLA) on October 21, 2017.

PLEASE SEE AGENDA ITEM 14L IN THE PACKET

Mesa Union School District

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15. PERSONNEL:

- A. Consideration of the ratification of hiring Marissa Lopez as a 5.50 hour Special Education Instructional Assistant for the 2017-2018 school year, effective October 9, 2017

It is the recommendation of the District Administration that the Board of Trustees approve the ratification of hiring Marissa Lopez as a 5.50 hour Special Education Instructional Assistant for the 2017-2018 school year, effective October 6, 2017.

- B. Consideration of the ratification of hiring Patricia Orozco as a 3.0 hour Food Service Worker for the 2017-2018 school year, effective October 18, 2017

It is the recommendation of the District Administration that the Board of Trustees approve the ratification of hiring Patricia Orozco as a 3.00 hour Food Service Worker for the 2017-2018 school year, effective October 18, 2017.

16. ITEMS FOR FUTURE CONSIDERATION:

- A. Developer Fees
- B. Superintendent's Evaluation
- C. Gifted and Talented Program Update
- D. School Safety Plan

17. FUTURE MEETINGS

- A. November 16, 2017, at 6:00 p.m., Regular Board Meeting

18. ADJOURNMENT

Time: _____

In accordance with requirement of the Americans with Disabilities Act and related federal regulations, individuals who require special accommodation, including but not limited to an American sign language interpreter, accessible seating or documentation in accessible formats, should contact the Superintendent's office at least two days before the meeting.

**Official Minutes of the September 19, 2017 Regular Board Meeting of the Board of Trustees of the
Mesa Union School District**

Call to Order	The September 19, 2017, Regular Meeting of the Board of Trustees of the Mesa Union School District came to order at 6:00 p.m. in the multi-purpose room.
Agenda	<p>On motion of Trustee Crull, seconded by Trustee Rodriguez, and carried with a 3-0-2, The Board agenda was adopted by common consent.</p> <p>Vote: Brunett: Absent Crull: Aye Rodriguez: Aye Stotko: Aye Sullivan: Absent</p>
Roll Call	<p>Board members present were Bryan Stotko, Mary Crull, and Carolyn Rodriguez. Tonya Brunett and Steven Sullivan were absent.</p> <p>District administrators present were Mr. Turner, superintendent, Erica Magdaleno, executive assistant, Dr. Stephen Bluestein, principal, and Tami Peterson, chief business officer.</p>
Public Comment	There were no public comments on closed session items.
Closed Session	<p>At 6:01 p.m., Trustee Stotko asked for public comment on closed session items. Hearing none, he announced that the Board would go into closed session to discuss Personnel authorized by Government Code 54947 as it relates to Personnel needs for the 2017-2018 school year, Negotiations as it relates to MUTA authorized by Government Code 3549.1, and Public Employee Discipline/Dismissal/Release/Complaint authorized by Government Code 54957.</p> <p>Trustee Sullivan arrived to closed session at 6:03 p.m.</p>
Reconvene to Open Session	At 6:42 p.m., the Board of Trustees returned to open session. Trustee Stotko reported that the Board of Trustees had just returned from closed session where they discussed Personnel authorized by Government Code 54947 as it relates to Personnel needs for the 2017-2018 school year, Negotiations as it relates to MUTA authorized by Government Code 3549.1, and Public Employee Discipline/Dismissal/Release/Complaint authorized by Government Code 54957. No action was taken.
Pledge of Allegiance	Trustee Stotko led the Pledge of Allegiance.
Minutes	The minutes of the Regular Board Meeting of September 19, 2017, were approved by common consent.
Public Comments	Trustee Stotko asked if there were any public comments. There were no public comments.
Public Hearing	<p>Trustee Stotko opened the public hearing at 6:43 p.m. for purposes of taking public comments on the intention of the Governing Board of Mesa Union School District to make a determination by Resolution #17-18-04 as to whether each pupil in the District has sufficient instructional materials in reading/language arts, mathematics, science, and history-social science that are consistent with the content and cycles of the curriculum frameworks.</p> <p>Hearing no public comments, Trustee Stotko closed the public hearing at 6:44 p.m.</p>

Superintendent's Report

District of Choice: Mr. Turner provided a presentation on District of Choice in an effort to receive direction from the Board regarding District of Choice for the 2018-2019 school year. Mr. Turner provided information on District of Choice enrollment history and the steps and procedures required to continue District of Choice.

Trustee Sullivan asked for clarification on the reason why the number of students enrolling through District of Choice had decreased in comparison to enrollment through the inter-district transfer process. Mr. Turner clarified that he has not researched that data, but confirmed that the total projected enrollment is being met.

Trustee Stoko asked for clarification regarding how current students would be affected if the Board decided not to renew the District of Choice process. Mr. Turner clarified that all students who enrolled through the District of Choice process would continue their enrollment at Mesa.

Trustee Crull asked for clarification regarding how many other schools in Ventura County are District of Choice schools. Mr. Turner stated that Santa Clara and Oak Park are District of Choice schools.

Trustee Stotko inquired on the benefits of expanding District of Choice to other grade levels. Mr. Turner communicated if Mesa hired additional staff, Mesa would be able to provide three sections for each grade level in junior high. Mr. Turner communicated that he would analyze enrollment data to determine if Mesa is able to expand District of Choice to other grade levels.

After all discussions were completed, the Board directed Mr. Turner to move forward with the preparation of the necessary documents to continue the District of Choice process.

Youth Truth Survey: Dr. Bluestein provided a presentation of the YouthTruth Survey results. Dr. Bluestein shared that over half a million students across 36 states and 4 countries have participated in the YouthTruth survey. Mesa decided to work with YouthTruth based on their experience providing measures of the school experience. Dr. Bluestein communicated that YouthTruth reports also provide the capability of comparing to other districts and schools that are similar to Mesa. The reports provided by YouthTruth also allow Mesa to disaggregate quickly to see how stakeholders of different backgrounds have similar or different perceptions. YouthTruth has also been a valuable resource to assist staff and school leaders to interpret the data and plan for school improvement. Dr. Bluestein outlined survey results that focused on student engagement, academic rigor, relationships with peers and teachers, and school culture. Dr. Bluestein also outlined the next steps and the plan to implement school improvements. Dr. Bluestein shared that he will continue to work on changes with the assistance of the Middle School Task Force. The next task force meeting has been scheduled for October 12th.

Board Reports and Communications

Board members' correspondence: Trustee Stoko reported receipt of the Ventura County Office of Education correspondence regarding Local Control Accountability Plan (LCAP) and the adopted budget of Mesa Union School District for fiscal year 2017-2018.

Board members' reports and communication: None

**Official Minutes of the September 19, 2017 Regular Board Meeting of the Board of Trustees of the
Mesa Union School District**

Board members' interests and concerns: None

Consent Agenda

Consent Agenda:

Purchase Orders \$570,189.81

Checks Totaling \$537,258.62

Fund Balances

Enrollment 616

The consent agenda was adopted by common consent.

Information

Trustee Stotko acknowledged receipt of the initial proposal of the Mesa Union Support Team (MUST) to the Mesa Union School District for the 2017-2018 school year.

Trustee Stotko acknowledged receipt of the initial proposal of the Mesa Union School District to the Mesa Union Teachers' Association (MUTA) for the 2017-2018 school year.

Trustee Stotko acknowledged receipt of the Golden Valley Charter School Unaudited Actual Certification.

**Action/Discussion Items
Resolution #17-18-04
Regarding Sufficiency of
Textbooks**

On motion of Trustee Sullivan, seconded by Trustee Rodriguez, and carried with a 4-0-1 vote, Resolution #17-18-04 Regarding Sufficiency of Textbooks was adopted.

Vote:

Brunett: **Absent** Crull: **Aye** Rodriguez: **Aye** Stotko: **Aye** Sullivan: **Aye**
Ayes: **4** Noes: **0** Abstentions: **0** Absent: **1**

Art 'N You Contract

On motion of Trustee Sullivan, seconded by Trustee Rodriguez, and carried with a 4-0-1 vote, the contract with Art 'N You to provide a K-5 Art Program for the 2017-2018 school year was approved.

Vote:

Brunett: **Absent** Crull: **Aye** Rodriguez: **Aye** Stotko: **Aye** Sullivan: **Aye**
Ayes: **4** Noes: **0** Abstentions: **0** Absent: **1**

**Notice of Completion with
Affordable Plumbing**

On motion of Trustee Sullivan, seconded by Trustee Crull, and carried with 4-0-1 vote, the Notice of Completion for the On-Site Waste Management System with MSFG, Inc., dba Affordable Plumbing Pros, was approved.

Vote:

Brunett: **Absent** Crull: **Aye** Rodriguez: **Aye** Stotko: **Aye** Sullivan: **Aye**
Ayes: **4** Noes: **0** Abstentions: **0** Absent: **1**

Affordable Plumbing

On motion of Trustee Sullivan, seconded by Trustee Rodriguez, and carried with a 4-0-1 vote, the proposal from Affordable Plumbing Pros for the installation of the 350 gallon septic tank was approved.

Vote:

Brunett: **Absent** Crull: **Aye** Rodriguez: **Aye** Stotko: **Aye** Sullivan: **Aye**
Ayes: **4** Noes: **0** Abstentions: **0** Absent: **1**

On motion of Trustee Rodriguez, seconded by Trustee Crull, and carried with a 4-0-1 vote, the Revised Miscellaneous Certificated Salary Schedule was approved.

**Official Minutes of the September 19, 2017 Regular Board Meeting of the Board of Trustees of the
Mesa Union School District**

Revised Salary Schedule

Vote:

Brunett: **Absent** Crull: **Aye** Rodriguez: **Aye** Stotko: **Aye** Sullivan: **Aye**
Ayes: **4** Noes: **0** Abstentions: **0** Absent: **1**

On motion of Trustee Crull, seconded by Trustee Rodriguez, carried with a 4-0-1 vote, the eighth grade field trip request to Magic Mountain on June 8, 2017 was approved.

Field Trip

Vote:

Brunett: **Absent** Crull: **Aye** Rodriguez: **Aye** Stotko: **Aye** Sullivan: **Aye**
Ayes: **4** Noes: **0** Abstentions: **0** Absent: **1**

On motion of Trustee Sullivan, seconded by Trustee Rodriguez, and carried with a 4-0-1 vote, the July 2017 CSBA Board policy updates were adopted as presented or amended.

Board Policy Adoption

Brunett: **Absent** Crull: **Aye** Rodriguez: **Aye** Stotko: **Aye** Sullivan: **Aye**
Ayes: **4** Noes: **0** Abstentions: **0** Absent: **1**

On motion of Trustee Sullivan, seconded by Trustee Rodriguez, and carried with a 4-0-1 vote, the ratification of hiring of Michelle Demaria as an Hourly Intervention Specialist for the 2017-2018 school year, effective August 16, 2017, was approved.

Personnel

Vote:

Brunett: **Absent** Crull: **Aye** Rodriguez: **Aye** Stotko: **Aye** Sullivan: **Aye**
Ayes: **4** Noes: **0** Abstentions: **0** Absent: **1**

On motion of Trustee Crull, seconded by Trustee Sullivan, and carried with a 4-0-1 vote, the ratification of hiring of Jill Brody as an Hourly Intervention Specialist for the 2017-2018 school year, effective August 16, 2017, was approved.

Vote:

Brunett: **Absent** Crull: **Aye** Rodriguez: **Aye** Stotko: **Aye** Sullivan: **Aye**
Ayes: **4** Noes: **0** Abstentions: **0** Absent: **1**

On motion of Trustee Crull, seconded by Trustee Sullivan, and carried with a 4-0-1 vote, the ratification of hiring Jennifer Scott as a 6.50 hour Special Education Instructional Assistant for the 2017-2018 school year, effective August 23, 2017, was approved.

Vote:

Brunett: **Absent** Crull: **Aye** Rodriguez: **Aye** Stotko: **Aye** Sullivan: **Aye**
Ayes: **4** Noes: **0** Abstentions: **0** Absent: **1**

On motion of Trustee Sullivan, seconded by Trustee Rodriguez, and carried with a 4-0-1 vote, the resignation of Melissa Cancino, Special Education Instructional Assistant, effective September 25, 2017, was accepted.

Vote:

Brunett: **Absent** Crull: **Aye** Rodriguez: **Aye** Stotko: **Aye** Sullivan: **Aye**
Ayes: **4** Noes: **0** Abstentions: **0** Absent: **1**

CAASPP State Testing Results

School Fencing DSA project

Report on Safety

Future Items

**Official Minutes of the September 19, 2017 Regular Board Meeting of the Board of Trustees of the
Mesa Union School District**

October 17, 2017, at 6:00 p.m., Regular Board Meeting

Future Meeting

There being no further items of business, the Board adjourned at 8:04 p.m.

Adjournment

September 8, 2017

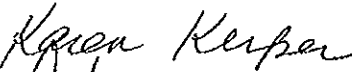
Dear Mesa Union School Board and Mr. Turner,

For the 2017 -2018 school year, MUST will be Sunshining the following:

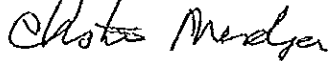
- ❖ Article 16: Compensation & Benefits
- ❖ Stipend for Higher Education
- ❖ Anniversary year increments on salary schedule

Thank you,

Karen Kerper, Acting President



Christina Mendoza, Treasurer



Board of Trustees:
Tonya Brunett
Mary Crull
Carolyn Rodriguez-Quddus
Bryan Stotko
Steven Sullivan



Superintendent
Jeff Turner
Principal
Dr. Stephen Bluestein

"Honor the Past, Live in the Present, Drive to the Future....The Mesa Way!"

TO: Cindy Davis, Co-president
Annie Morgan, Co-president

From: Jeffery Turner, Superintendent
Mesa Union School District

Date: September 19, 2017

RE: Initial Reopener Proposal

The Mesa Union School District ("District") hereby presents its initial proposal for reopener negotiations for the 2017-2018 school year to the Mesa Union Teachers' Association ("Association" or "MUTA"). The proposal is submitted pursuant to the Educational Employment Relations Act, Government Code section 3547, and incorporates the specific articles that the District wishes to include in its reopener contract negotiations with MUTA.

Article XVI: Salary

Article XVII: Benefits

Article VIII: Evaluations

Article XXII: Peer Assistance and Review Program

The District proposes that any article not listed above remain status quo and be included as is in the parties' successor contract.

The District's bargaining team looks forward to working with MUTA and its bargaining team.

Sincerely,

Jeff Turner



Superintendent's Report

October 17, 2017



2017 CAASPP RESULTS

Mesa Union School
District

“A Day in the Life of Data”

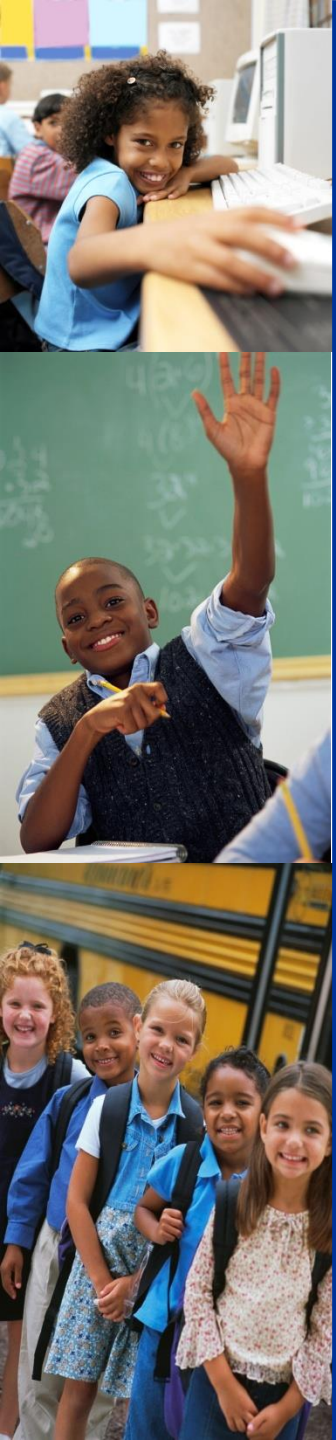
Executive Summary

The California Assessment of Student Performance and Progress (CAASPP) was administered to more than 3.2 million students last spring to measure student progress in learning new, more rigorous academic standards designed to prepare them for college and careers in the 21st Century.

Smarter Balanced assessments that are administered to students consist of two parts. First, students take a computer adaptive assessment, which bases follow-up questions on a student's answers in real time and gives a more accurate picture of a student's progress than the paper and pencil test. For example, if a student answers a question correctly, she gets a more difficult question. If she answers it incorrectly, she gets an easier question. Students also complete a performance task that challenges their ability to apply their knowledge and skills to problems in a real-world setting. The two parts measure depth of understanding, writing, research and problem-solving skills more thoroughly than the multiple-choice, paper-based tests they replaced.

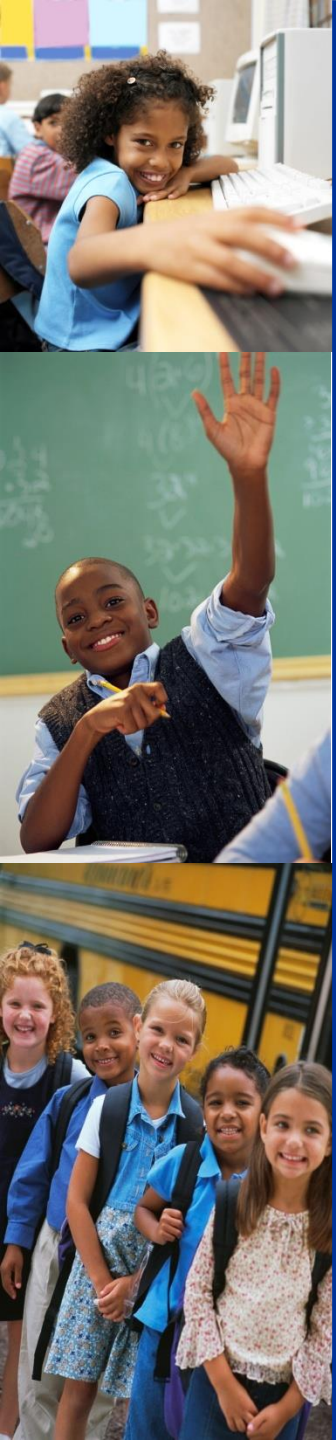
Ventura County maintained its overall average of 36% of students meeting or exceeding grade level standards in mathematics, and overall average of 48% in English language arts/literacy. The state's overall average of 38% in mathematics is an increase of 1% from 2016. In English language arts/literacy the state maintained its overall of 49% percent of students who met or exceeded grade level standards.

Overall, the CAASPP results show that Mesa Union students continue to make progress in the new standards. Mesa Union will focus on reducing the number of students who did not achieve Standards Met on the English Language Arts/Literacy and Mathematics assessments, as well as narrowing the achievement gap of identified subgroups through the implementation of a multi-tiered system of supports and by increasing depth and complexity of student thinking and learning



The Students We Serve!

- 78% speak English as their primary language
- 20% speak Spanish as their primary language
- 2% speak something other than English or Spanish
- 68% are Hispanic
- 22% are White
- 3% are Filipino
- 1% are Black or African American
- 7% Other Asian
- 41% receive free or reduced lunch
- 2% are migrant
- 37% In District
- 46% Inter-District
- 17% District of Choice

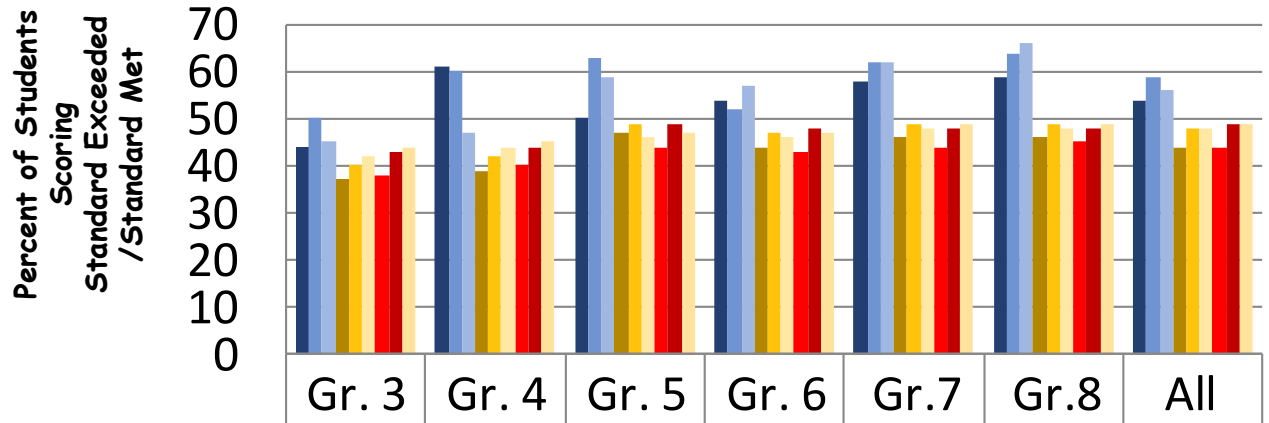


English Language Arts/Literacy



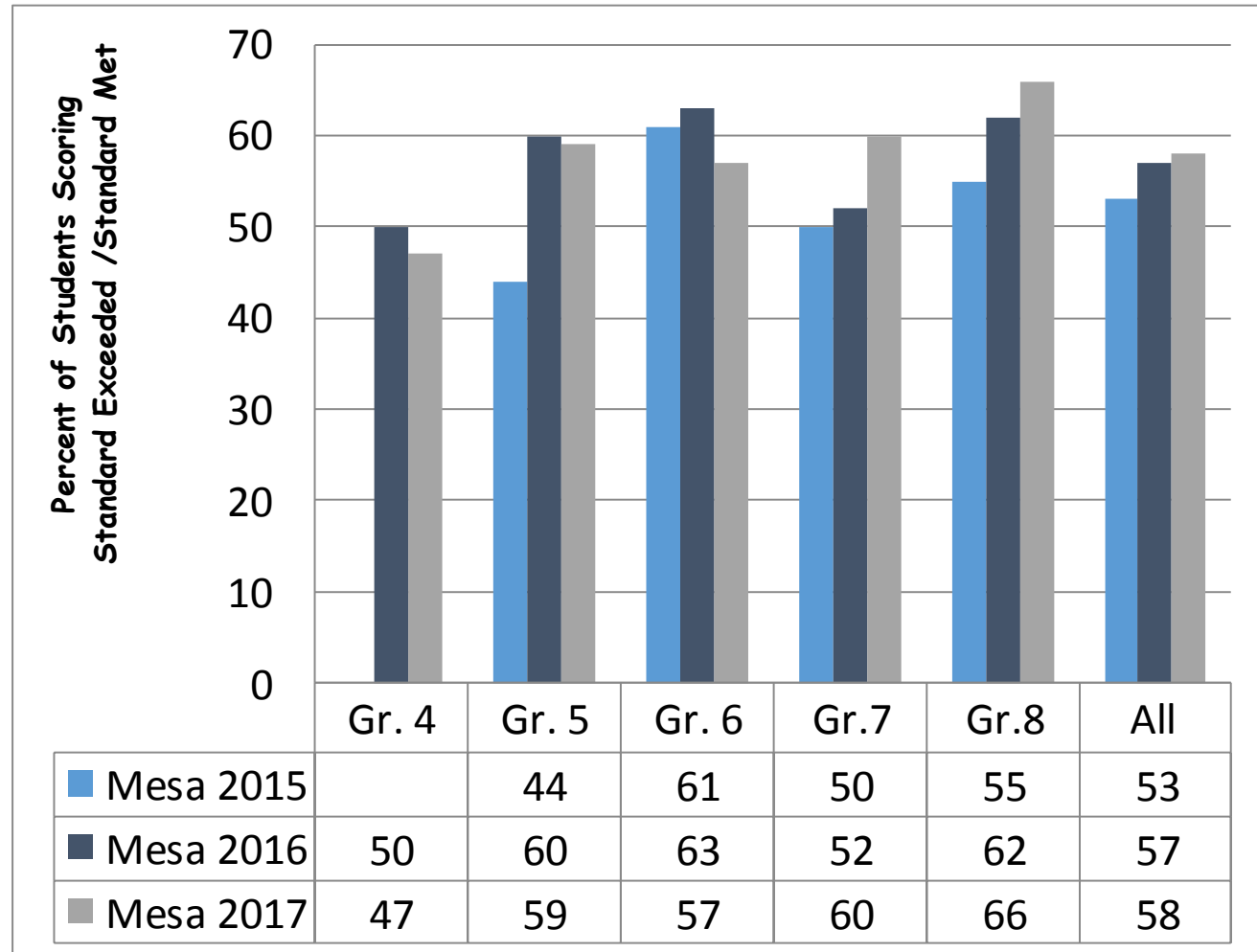
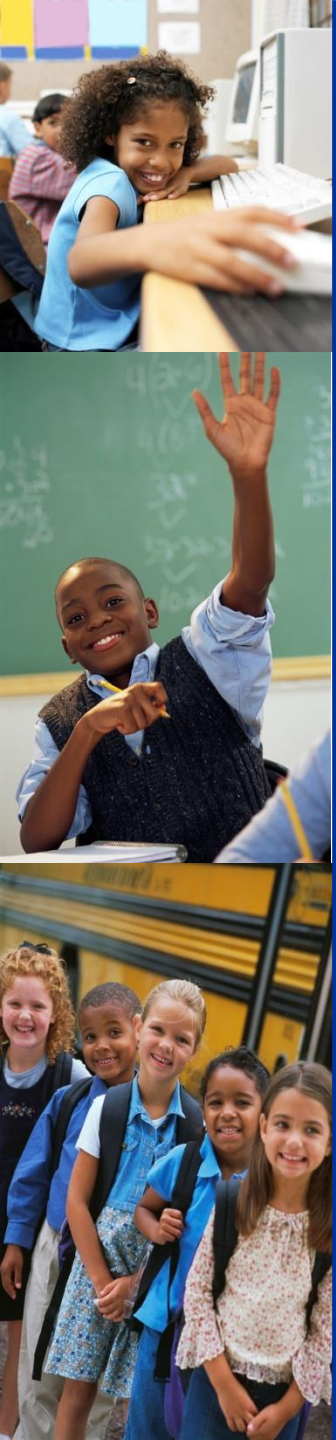
Percent of Students that Met or Exceeded Standards	2016	50	60	63	52	62	64	59
	2017	45	47	60	57	62	66	56
	Delta	-5	-13	-3	+5	0	+2	-3
Percent of Students Who Nearly Met Standards	2016	30	20	24	28	22	26	25
	2017	31	22	25	30	28	21	27
	Delta	+1	+2	+1	+2	+6	+5	+2
Percent of Students Who Did Not Meet Standards	2016	19	20	13	20	17	9	16
	2017	24	31	16	13	10	13	18
	Delta	+5	-11	+3	+7	+7	+4	+2
Grade		3rd	4th	5th	6th	7th	8th	All

State and County Comparisons ELA/Literacy



	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr.7	Gr.8	All
■ Mesa 15	44	61	50	54	58	59	54
■ Mesa 16	50	60	63	52	62	64	59
■ Mesa 17	45	47	59	57	62	66	56
■ County 15	37	39	47	44	46	46	44
■ County 16	40	42	49	47	49	49	48
■ County 17	42	44	46	46	48	48	48
■ State 15	38	40	44	43	44	45	44
■ State 16	43	44	49	48	48	48	49
■ State 17	44	45	47	47	49	49	49

Change Over Time ELA/Literacy



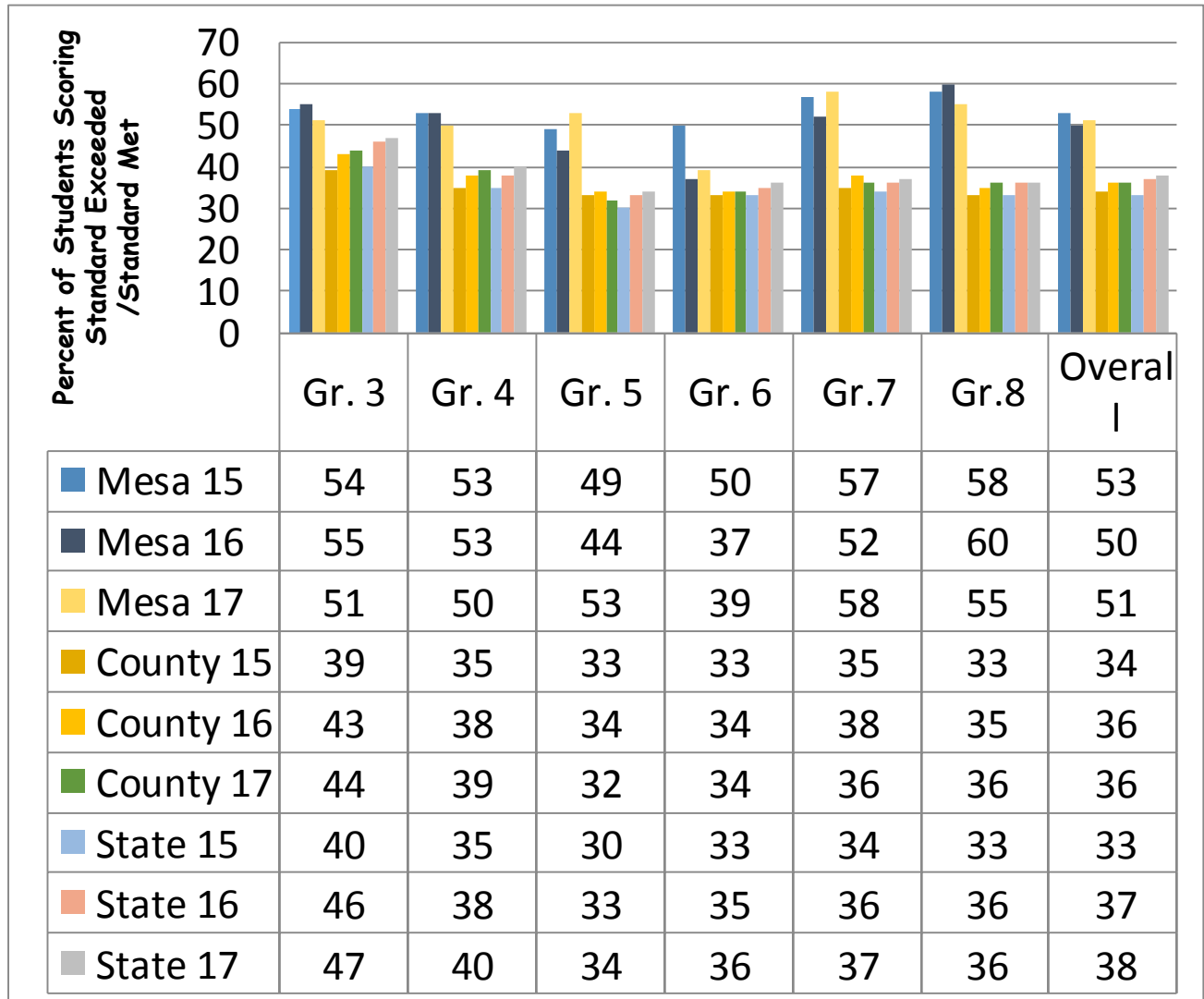
Mathematics



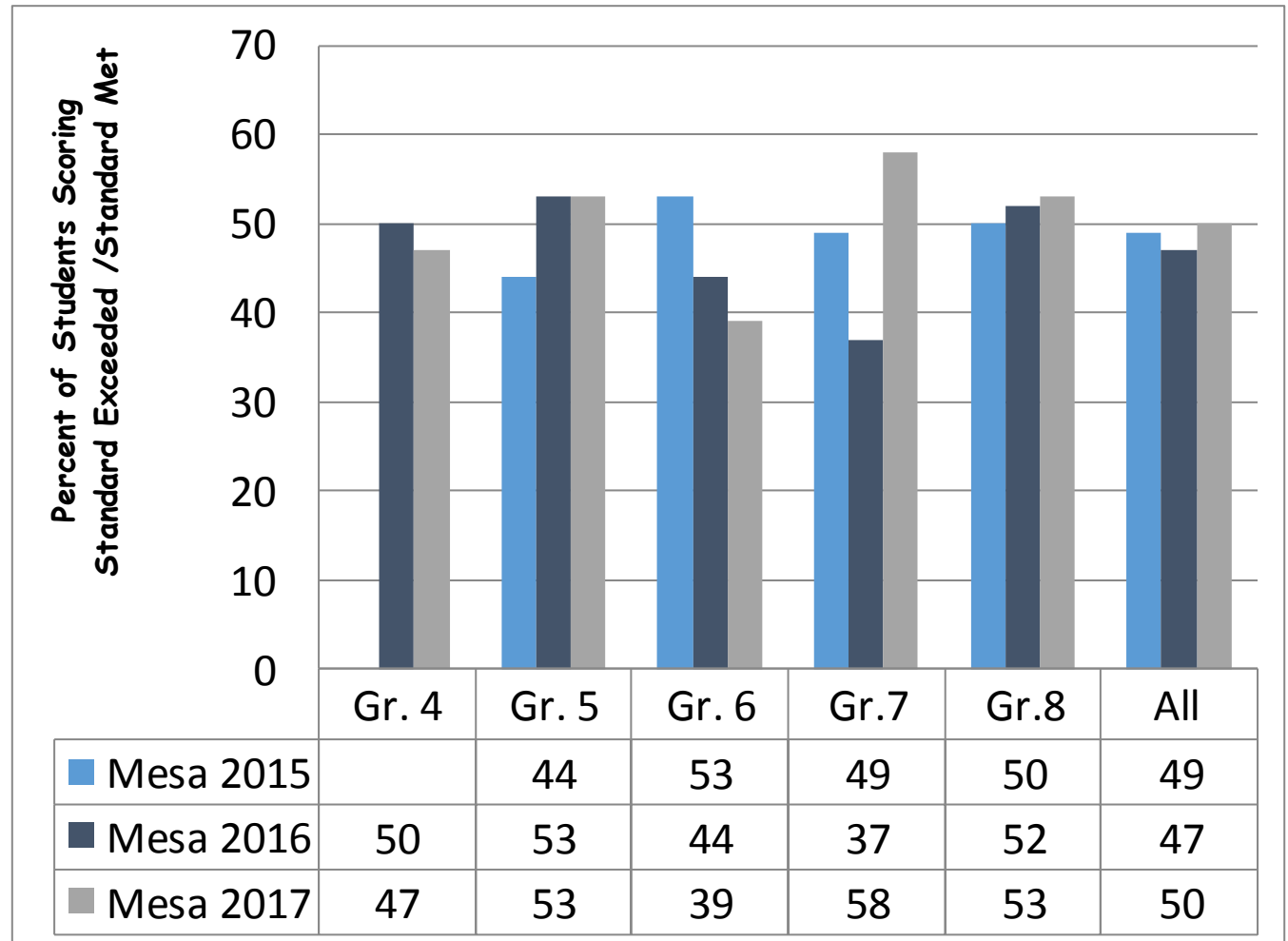
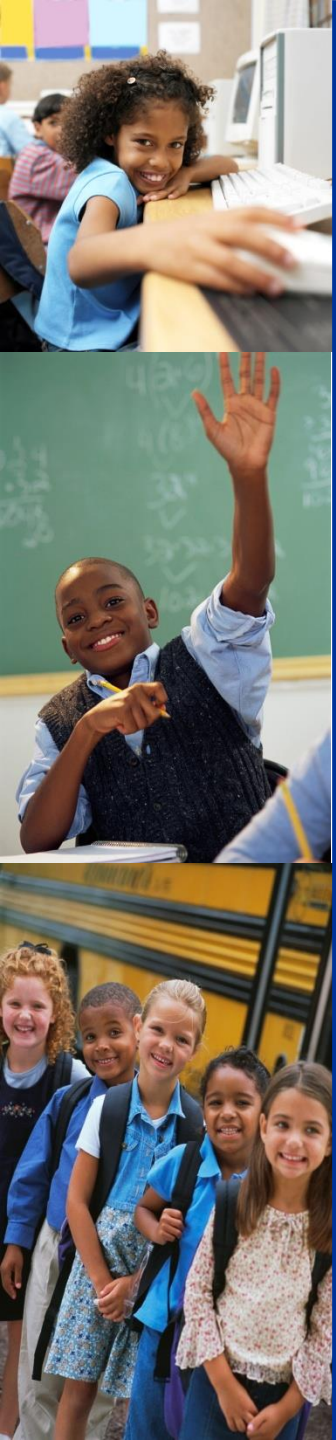
Percent of Students that Met or Exceeded Standards	2016	55	53	44	37	52	60	50
	2017	51	50	53	39	58	53	51
	Delta	-4	-3	+9	+2	+6	-7	+1
Percent of Students Who Nearly Met Standards	2016	30	20	24	28	22	26	25
	2017	23	29	26	41	25	24	28
	Delta	-7	+9	+2	+13	+3	-5	-1
Percent of Students Who Did Not Meet Standards	2016	19	20	13	20	17	9	16
	2017	26	21	21	20	17	23	21
	Delta	+7	+1	+8	0	0	+14	+5
Grade		3rd	4th	5th	6th	7th	8th	All



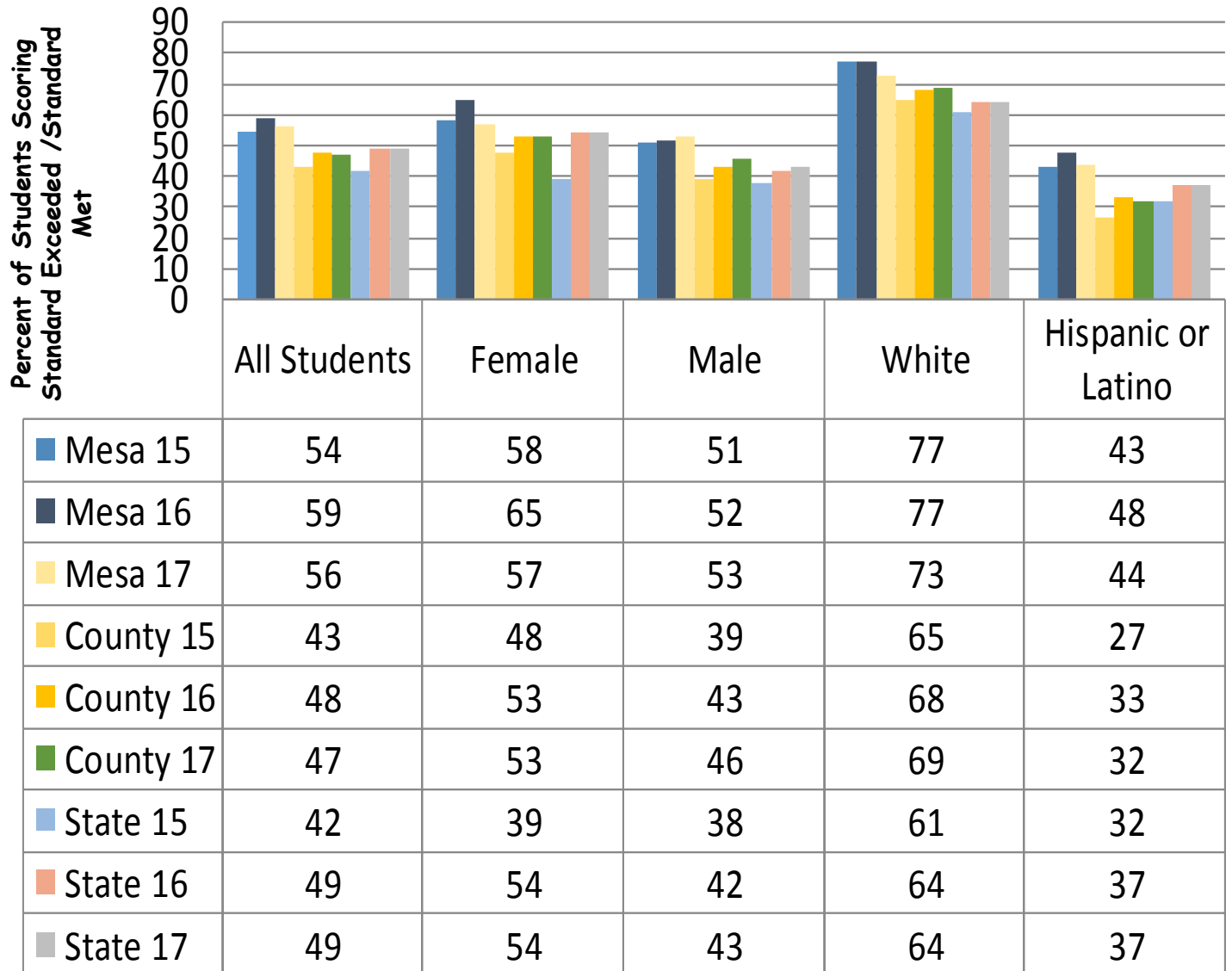
State and County Comparisons Mathematics



Change Over Time Mathematics

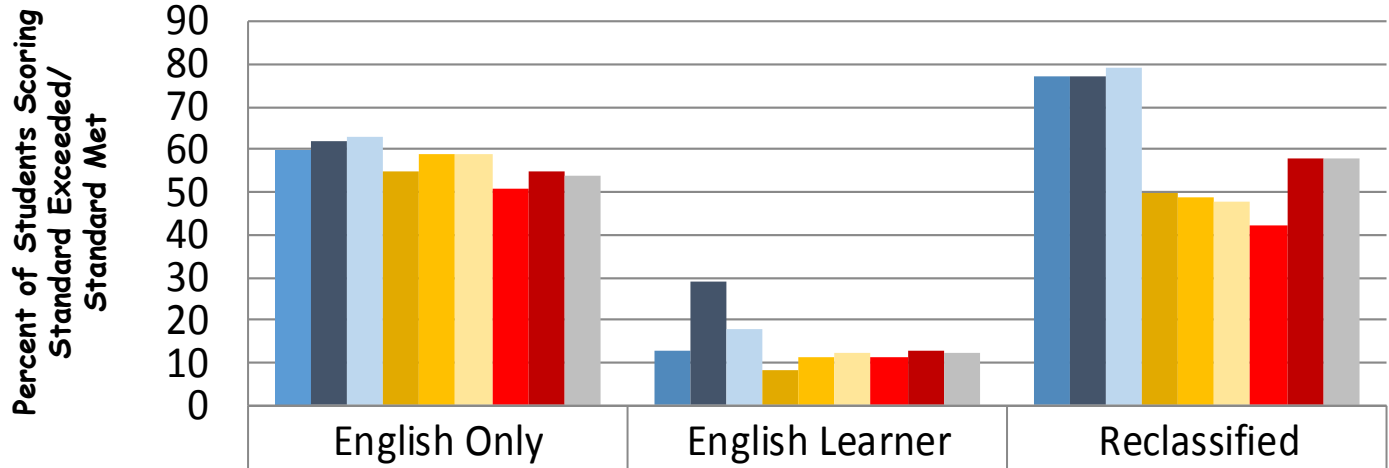


Subgroup Comparison ELA/Literacy





Subgroup Comparison ELA/Literacy

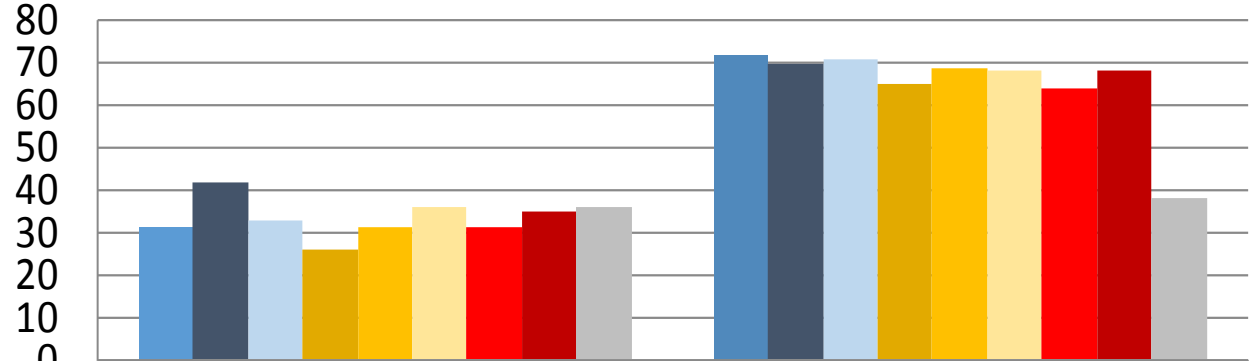


	English Only	English Learner	Reclassified
■ Mesa 15	60	13	77
■ Mesa 16	62	29	77
■ Mesa 17	63	18	79
■ County 15	55	8	50
■ County 16	59	11	49
■ County 17	59	12	48
■ State 15	51	11	42
■ State 16	55	13	58
■ State 17	54	12	58

Subgroup Comparison ELA/Literacy

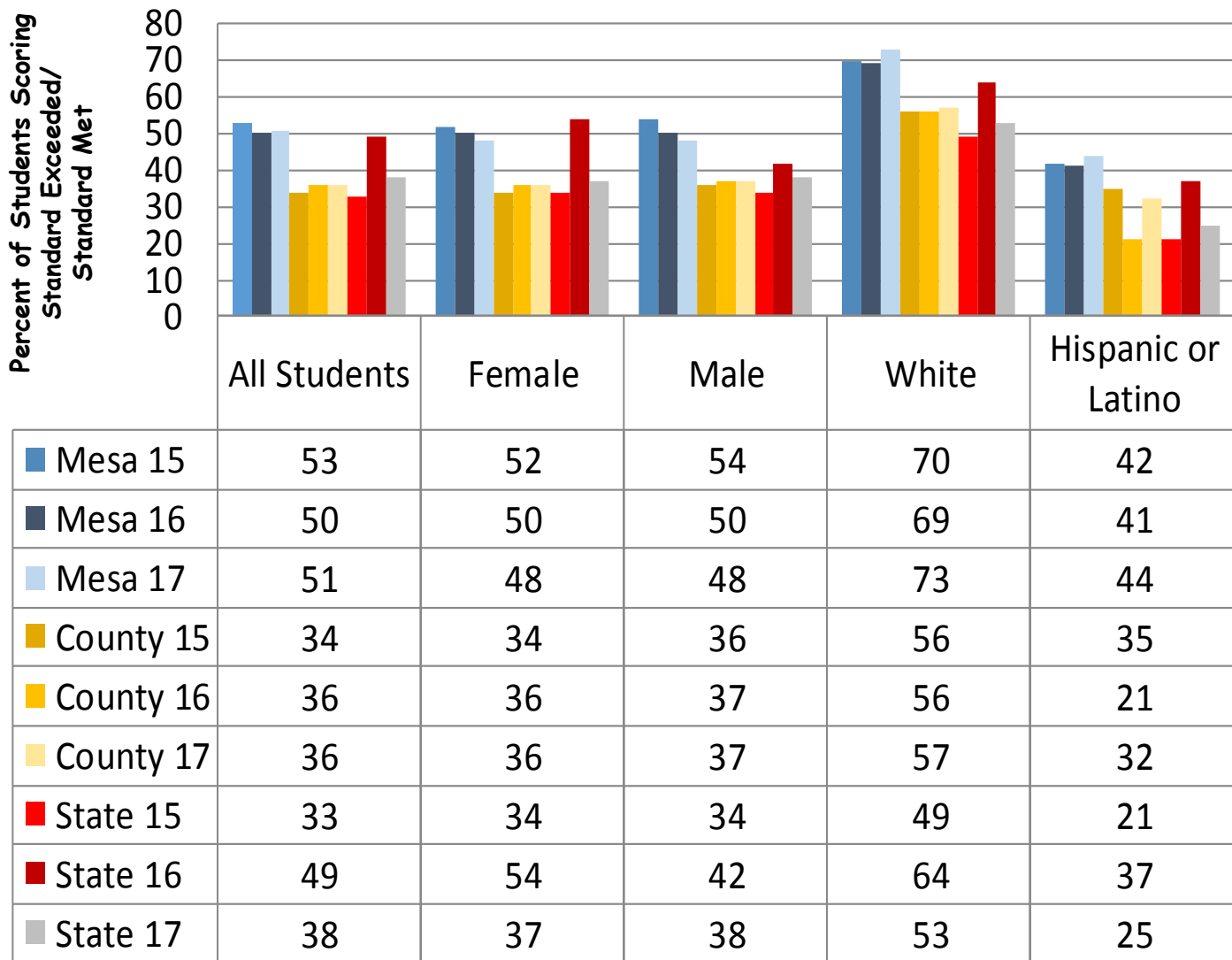


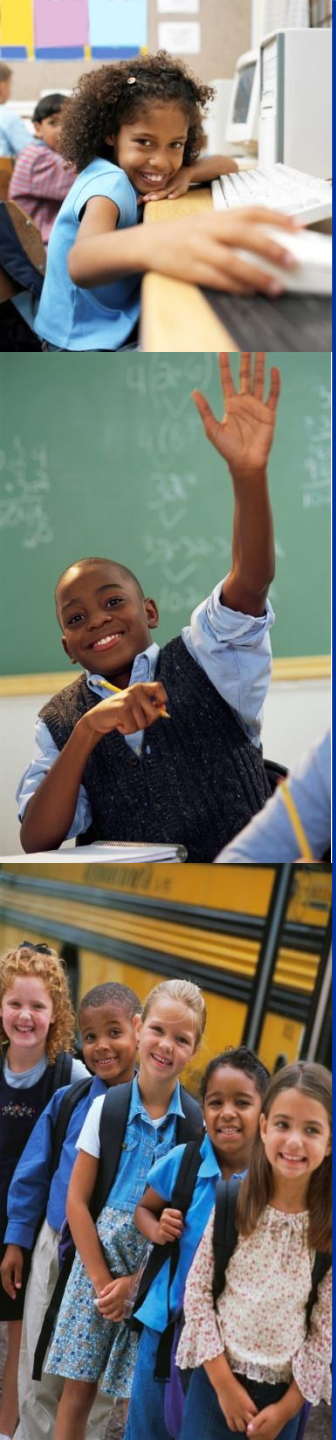
Percent of Students Scoring Standard Exceeded/Standard Met



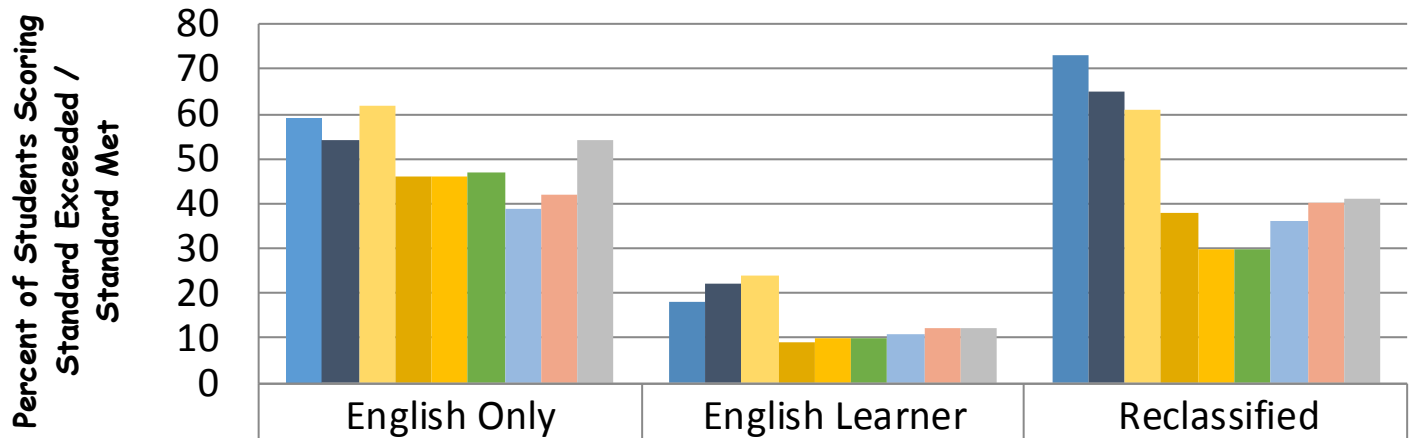
	Economically Disadvantaged	Not Economically Disadvantaged
■ Mesa 15	31	72
■ Mesa 16	42	70
■ Mesa 17	33	71
■ County 15	26	65
■ County 16	31	69
■ County 17	36	68
■ State 15	31	64
■ State 16	35	68
■ State 17	36	38

Subgroup Comparison Mathematics





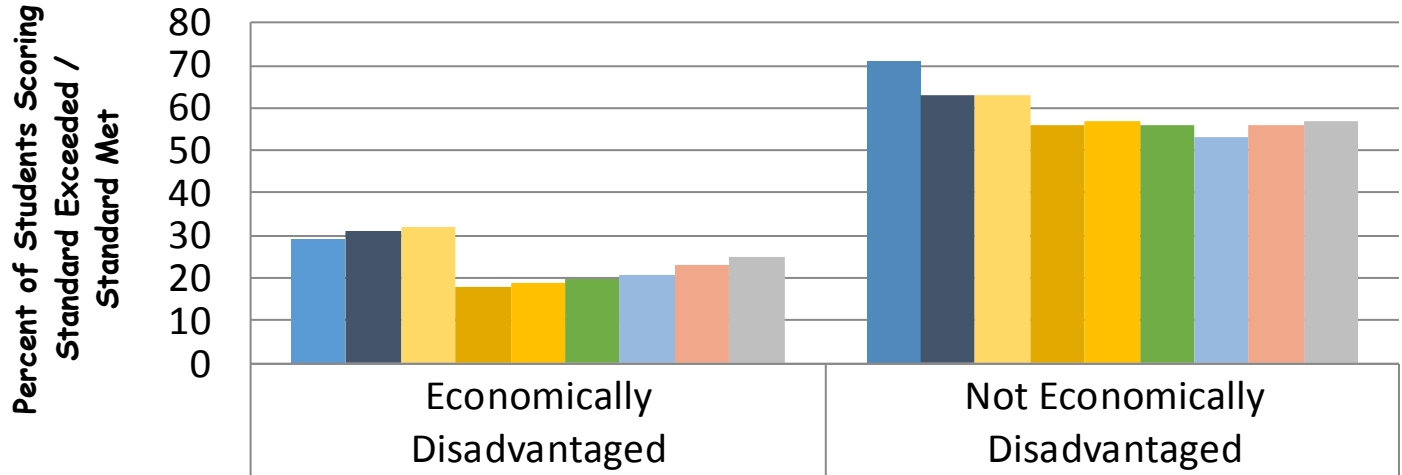
Subgroup Comparison Mathematics



	English Only	English Learner	Reclassified
■ Mesa 15	59	18	73
■ Mesa 16	54	22	65
■ Mesa 17	62	24	61
■ County 15	46	9	38
■ County 16	46	10	30
■ County 17	47	10	30
■ State 15	39	11	36
■ State 16	42	12	40
■ State 17	54	12	41

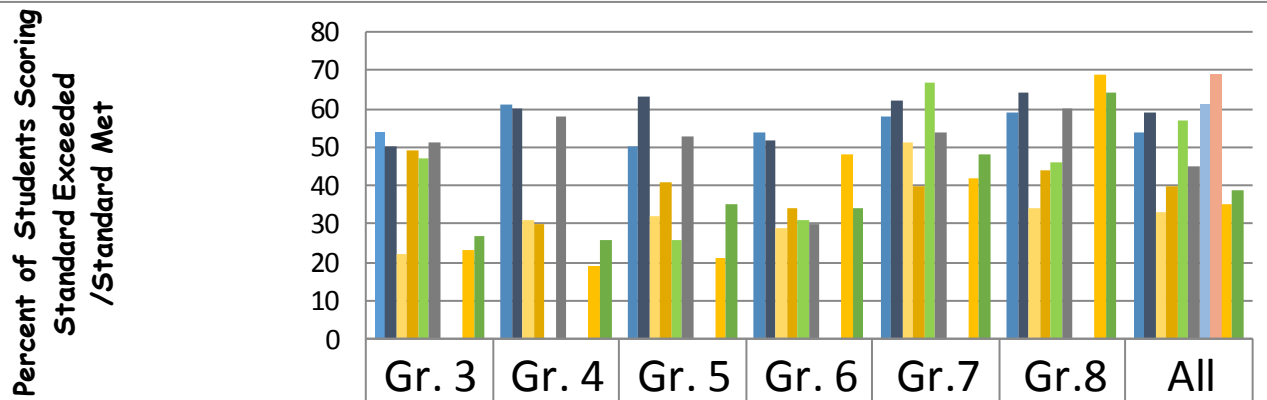


Subgroup Comparison Mathematics

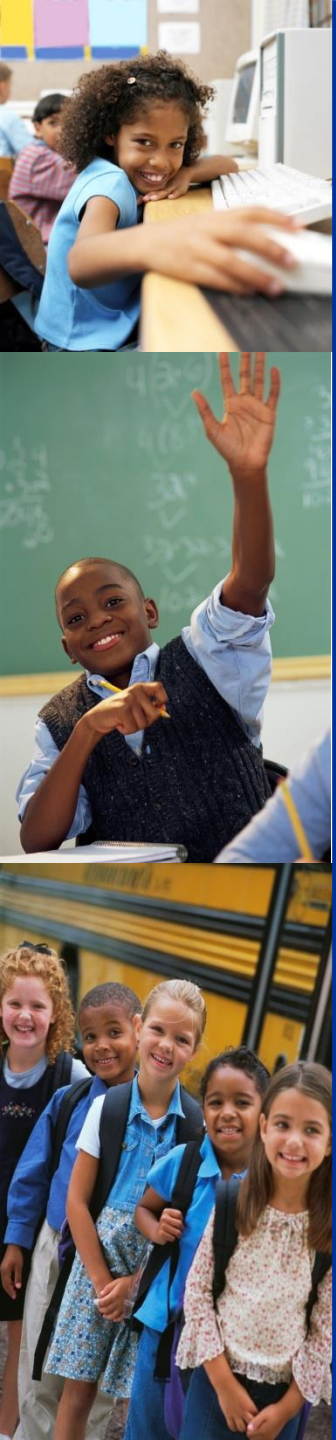


	Economically Disadvantaged	Not Economically Disadvantaged
■ Mesa 15	29	71
■ Mesa 16	31	63
■ Mesa 17	32	63
■ County 15	18	56
■ County 16	19	57
■ County 17	20	56
■ State 15	21	53
■ State 16	23	56
■ State 17	25	57

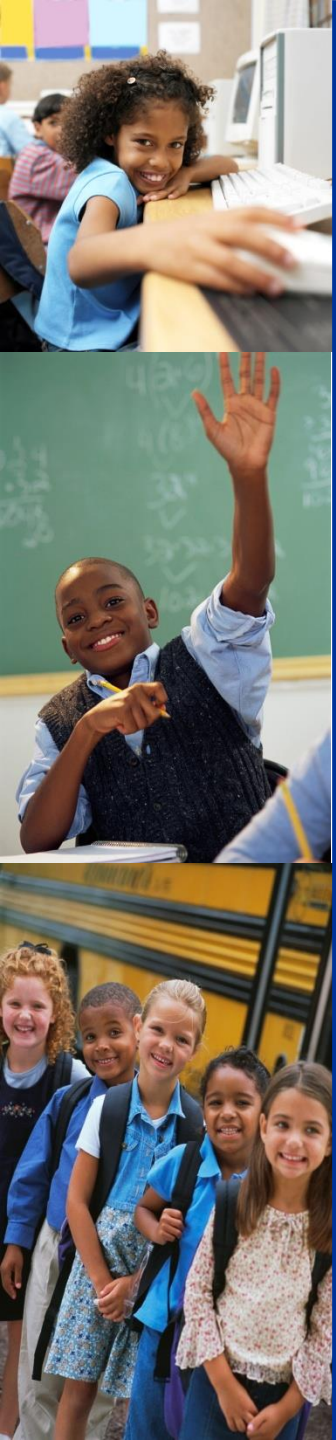
Similar School Comparisons ELA/Literacy



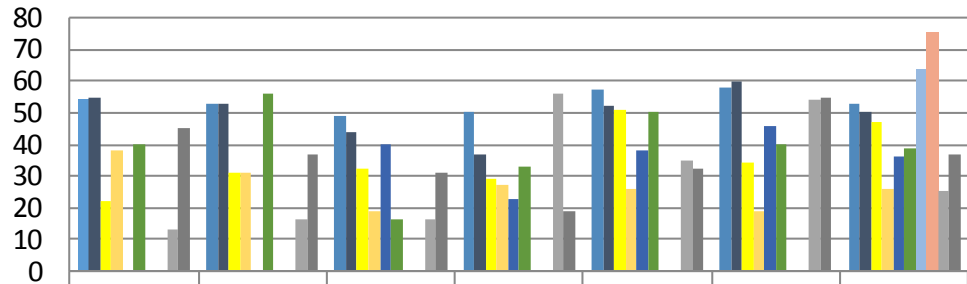
	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	All
■ Mesa 15	54	61	50	54	58	59	54
■ Mesa 16	50	60	63	52	62	64	59
■ Briggs 15	22	31	32	29	51	34	33
■ Briggs 16	49	30	41	34	40	44	40
■ Mupu 15	47		26	31	67	46	57
■ Mupu 16	51	58	53	30	54	60	45
■ Santa Clara 15							61
■ Santa Clara 16							69
■ Somis 15	23	19	21	48	42	69	35
■ Somis 16	27	26	35	34	48	64	39



Similar School Comparisons Mathematics



Percent of Students
Scoring
Standard Exceeded
/Standard Met

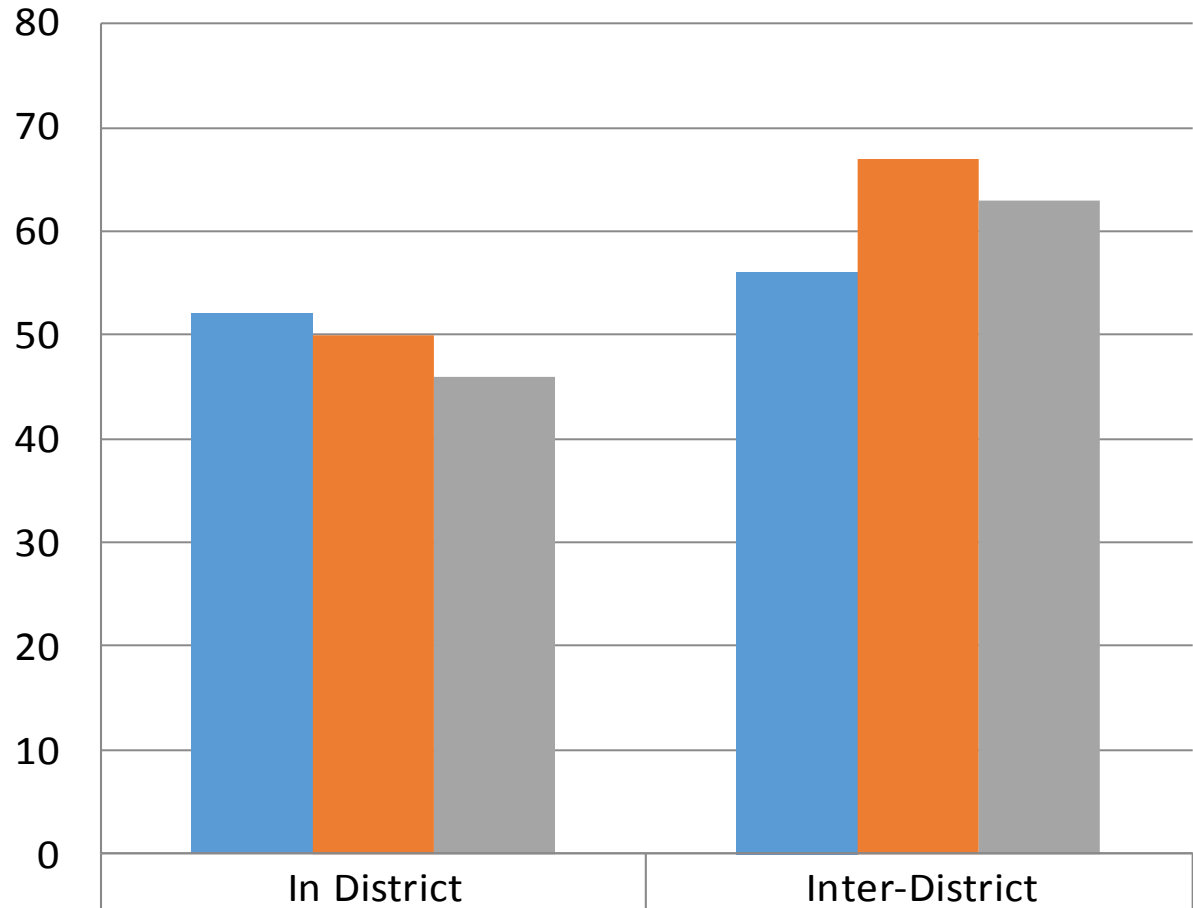


	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr.7	Gr.8	All
■ Mesa 15	54	53	49	50	57	58	53
■ Mesa 16	55	53	44	37	52	60	50
■ Briggs 15	22	31	32	29	51	34	47
■ Briggs 16	38	31	19	27	26	19	26
■ Mupu 15			40	23	38	46	36
■ Mupu 16	40	56	16	33	50	40	39
■ Santa Clara 15							64
■ Santa Clara 16							75
■ Somis 15	13	16	16	56	35	54	25
■ Somis 16	45	37	31	19	32	55	37

District Student Enrollment Comparisons ELA/Literacy



Percent of Students Scoring Standard Exceeded
/Standard Met

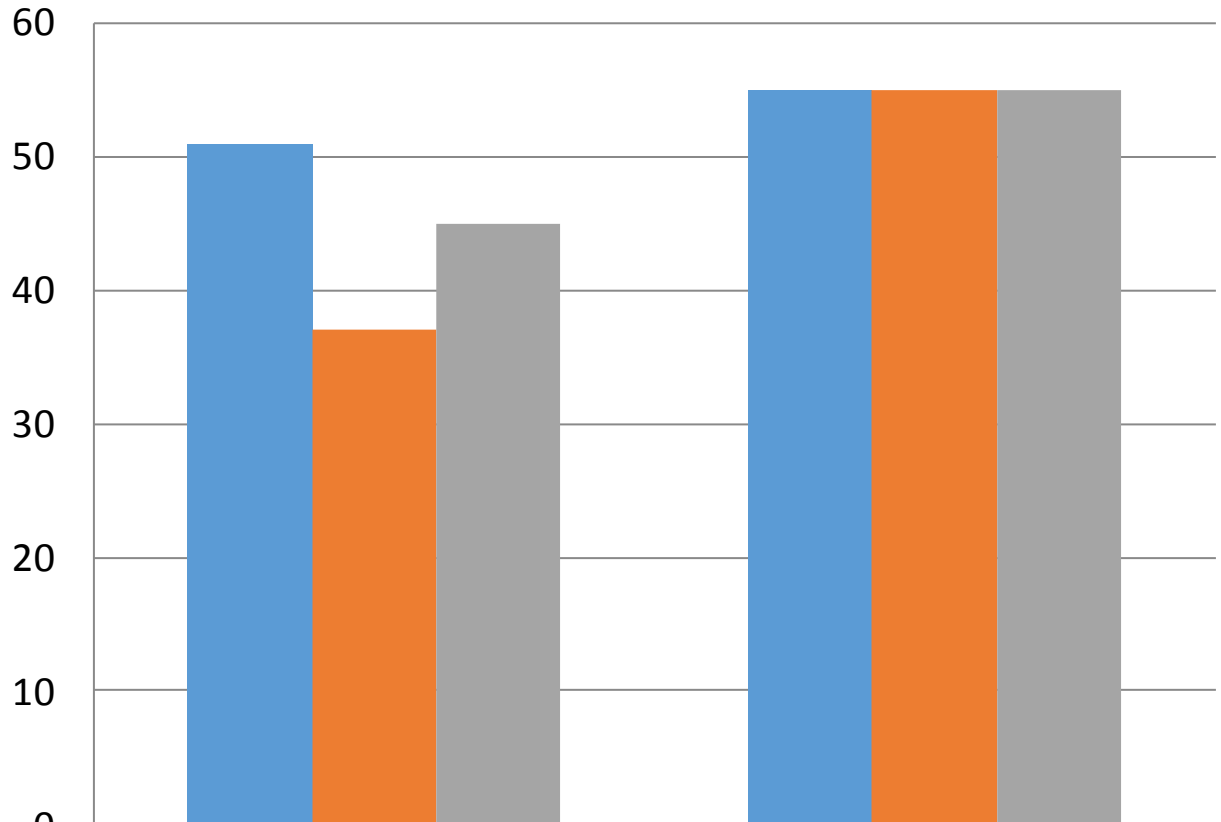


■ Mesa 2015	52	56
■ Mesa 2016	50	67
■ Mesa 2017	46	63

District Student Enrollment Comparisons Mathematics



Percent of Students Scoring Standard Exceeded /Standard Met



	In District	Inter-District
■ Mesa 2015	51	55
■ Mesa 2016	37	55
■ Mesa 2017	45	55



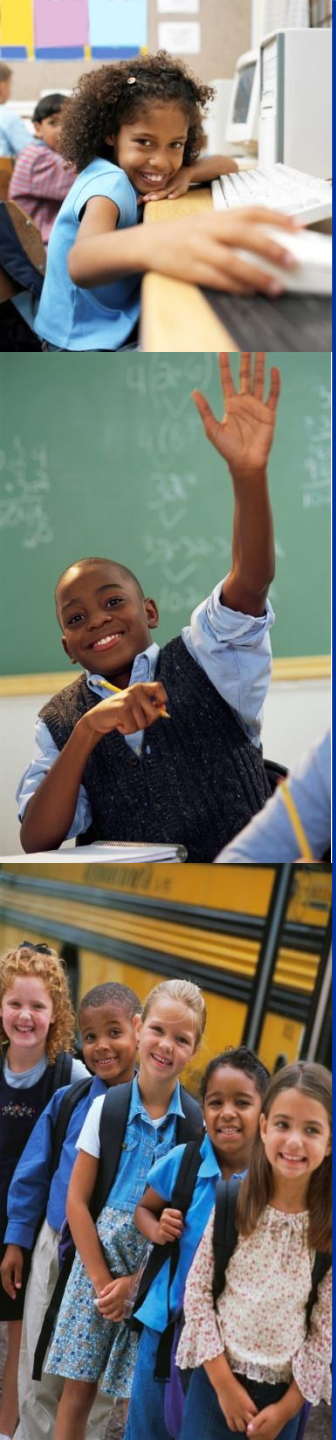


Mesa Union Student Participation

In the spring of 2016, 410 Mesa Union students successfully completed the California Assessment Student Performance and Progress.

Mesa Union Overall State Assessment Performance:

- Mesa Union students consistently performed above the county and state averages on the Standard
- Exceeded/Standard Met category on the English Language Arts/Literacy and Mathematics assessments at all grade levels.
- Sixty percent or more of Mesa Union students in grades 4, 7 and 8 met or exceeded standards in English language arts.
- Students in grades 5, 6, 7, and 8 had a strong performance in ELA at 59%, 57%, 62%, and 66% respectively.
- Grades 7 and 8 demonstrated the highest percentage of students who met or exceeded standards in ELA/Literacy among grades 3-8 at Mesa, in the county and in the state.
- After 3 years of assessment, the percentage of students meeting or exceeding standards in ELA in grades 5, 6, 7, and 8 has increased.
- The percentage of Mesa students who met or exceeded grade level standards in mathematics increased in grades 5, 6, and 7, with a school-wide increase of 1 percentage point from the previous year. With the exception of sixth grade, more than 50% of students at all grade levels met or exceeded standards as measured on the CAASPP.



Mesa Union Subgroup State Assessment Performance

- In English language arts, subgroup performance was mixed among females, males, white, and Hispanic students with more than 50% of females and males meeting or exceeding standards, 44% of Hispanic students, and 73% of white students meeting or exceeding standards.
- Mesa's English Only and Reclassified student performance in ELA increased to 63% and 79% respectively; however, the percentage of English learners who met grade level standards in ELA decreased from 29% to 18%.
- The percentage of economically disadvantaged students who met or exceeded grade level standards in ELA decreased from 42% to 33% this year, while the percentage of non-economically disadvantaged students who met or exceeded standards increased by 1 point.
- In mathematics, Hispanic, White, English Learner, English Only and Economically Disadvantaged subgroups demonstrated increases in the percentage of students who met or exceeded grade level standards.

Overall, the CAASPP results show that Mesa Union students continue to make progress in the new standards. Mesa Union will focus on reducing the number of students who did not achieve Standards Met on the English Language Arts/Literacy and Mathematics assessments, as well as narrowing the achievement gap of identified subgroups through the implementation of a multi-tiered system of supports and by increasing depth and complexity of student thinking and learning.



2017-2018

What We're Doing to Build On Success

Here's the thing... It's all about our Kids!!!

Relationships, Relevance and Rigor are the necessary ingredients that ensure student growth and excellence.

Our most important goal is to maximize learning in every class, every day, at every grade and for every student by:

- ✓ developing competent readers, writers, and mathematicians;
- ✓ cultivating scientists, explorers, innovators, and communicators of learning; and
- ✓ fostering compassion and empathy for others.

MESA Teacher Professional Development Initiatives

"The Big Five"...

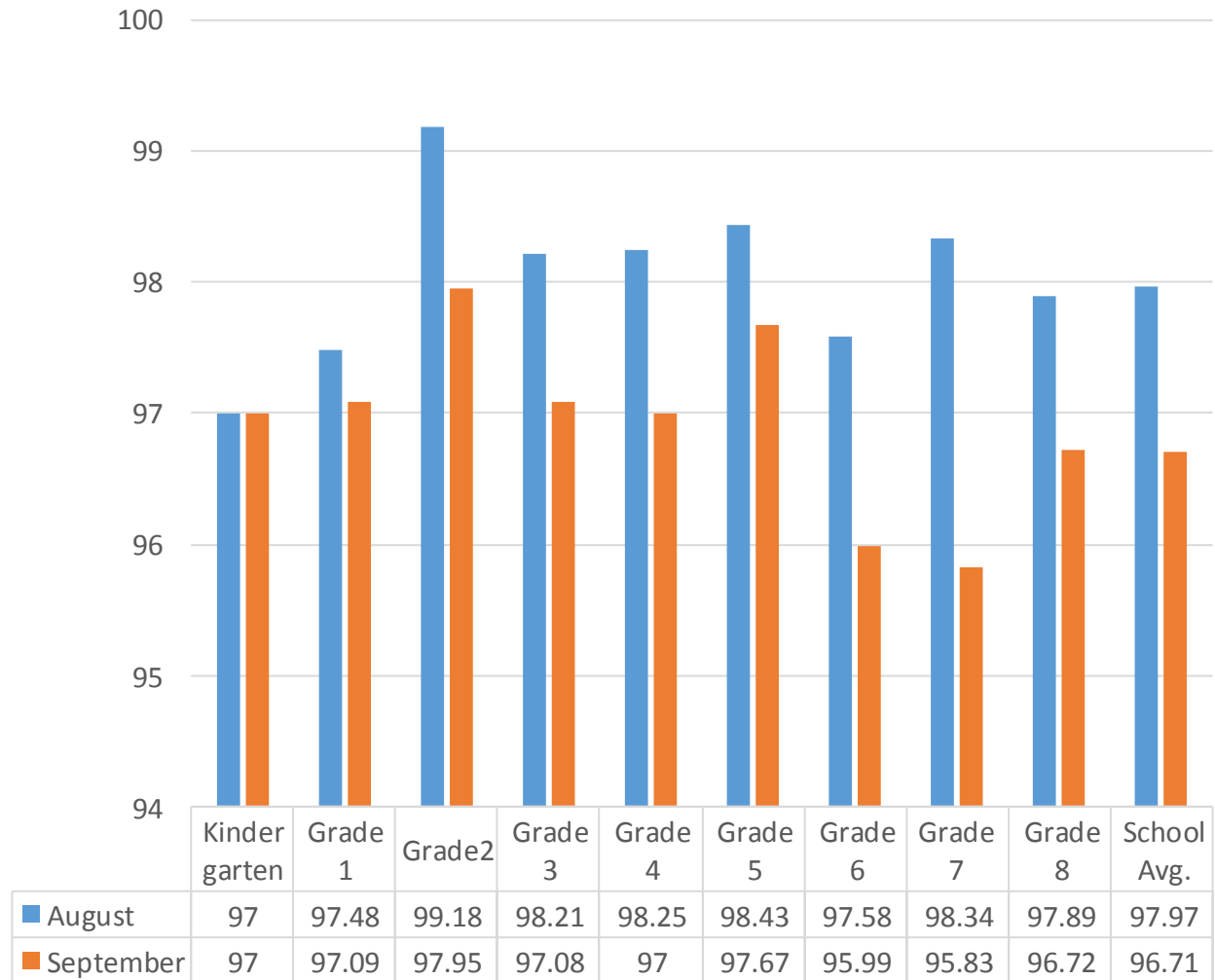
- ⇒ New California State Standards Implementation
- ⇒ K-8 English Language Arts Curriculum Implementation
- ⇒ English Language Curriculum Implementation
- ⇒ Depth and Complexity
- ⇒ Integration of Technology

Questions?

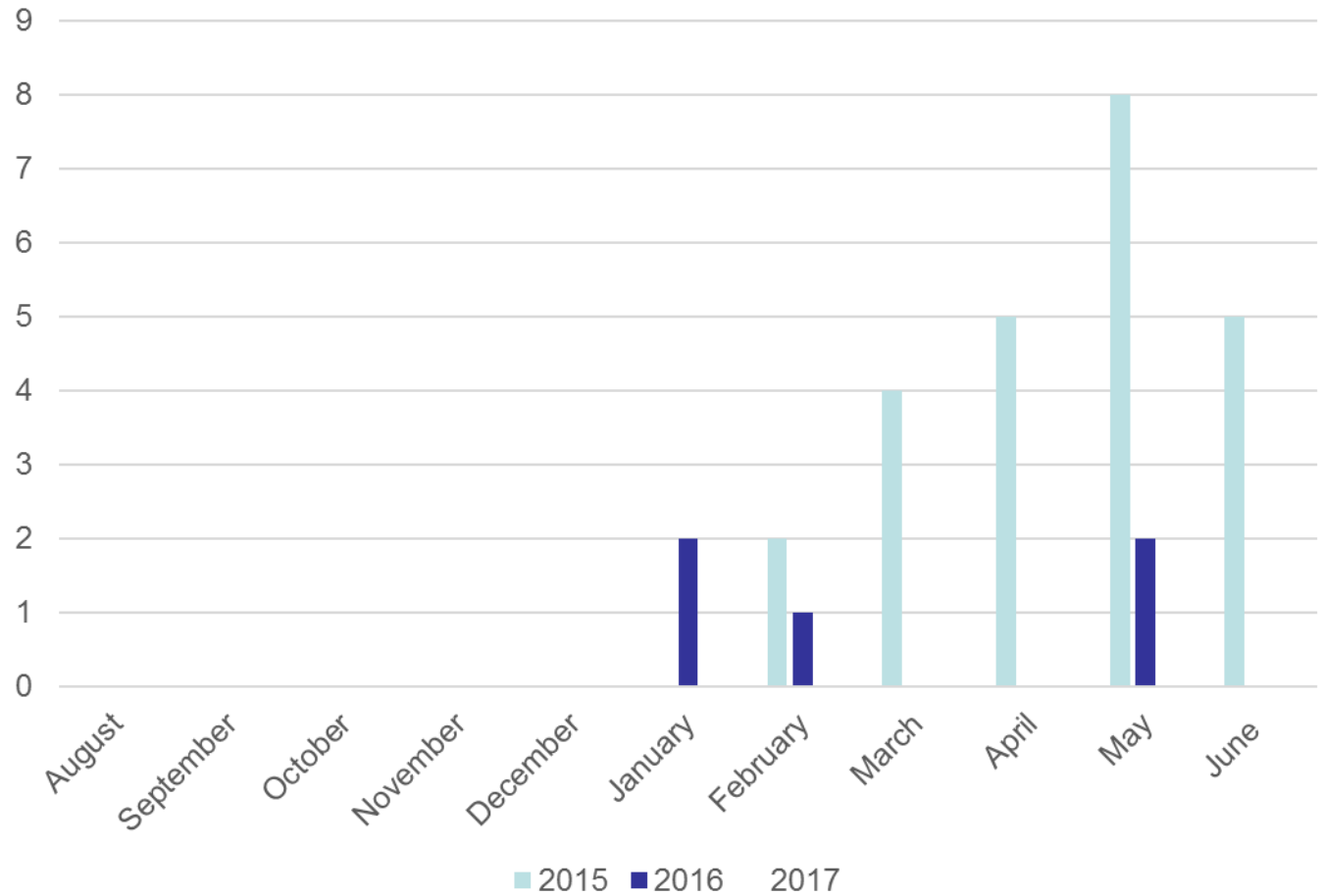




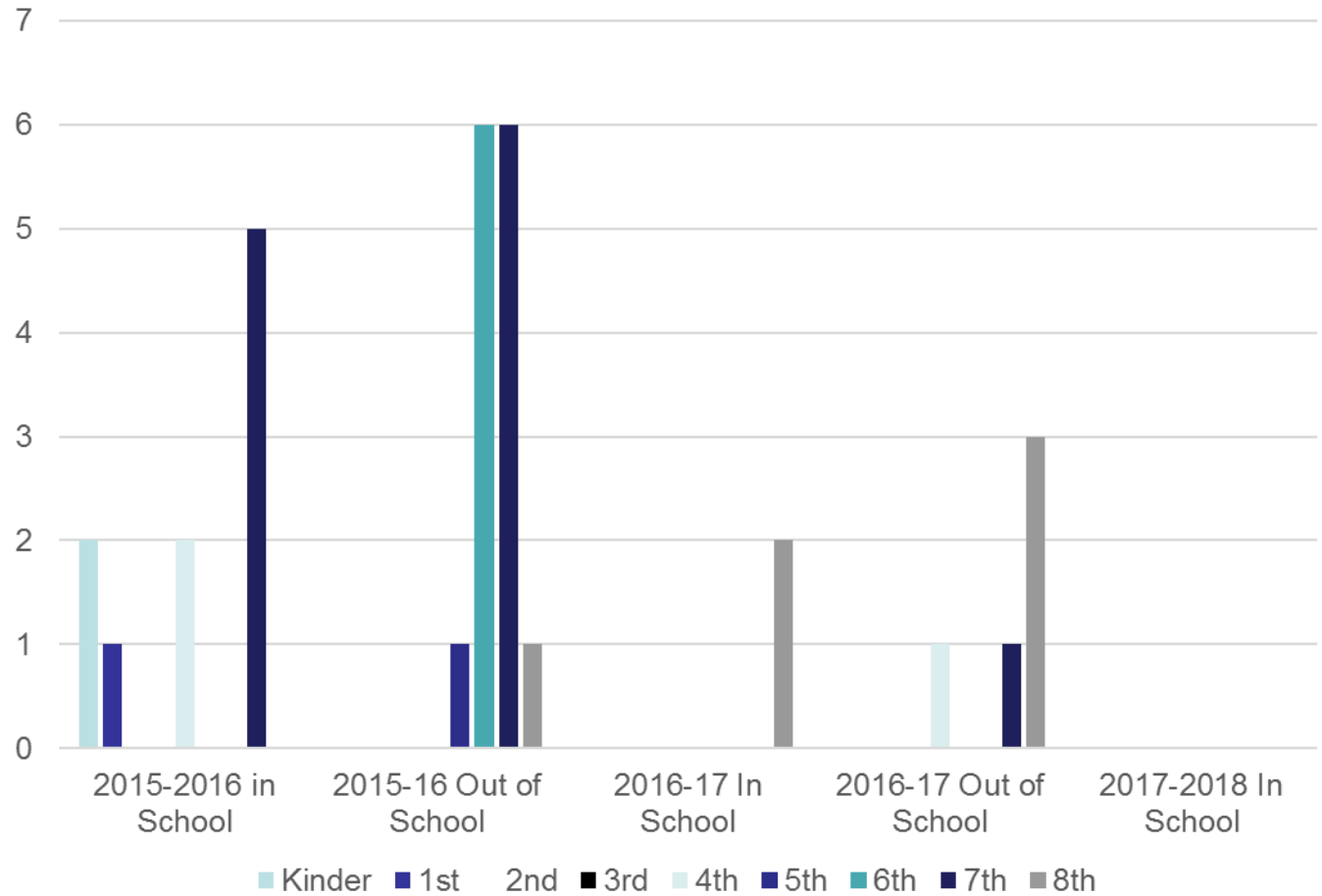
Monthly Attendance Report



Monthly Suspension Report



Suspension Report 2015-2017



Includes Purchase Orders dated 09/01/2017 - 09/30/2017

Board Meeting Date 10/17/2017

PO Number	Vendor Name	Loc	Description	Fund Object	Account Amount
B0318-00053	SOMIS UNION SCHOOL DISTRICT	MESA	psychological services	010-5100	47,351.00
				010-5800	25,000.00
B0318-00054	GODOY STUDIOS	MESA	consulting	010-5800	5,000.00
B0318-00055	UNDERWOOD FAMILY FARMS	MESA	supplies	130-4700	5,000.00
B0318-00056	MJP TECHNOLOGIES, INC	MESA	Network/E-rate	010-6500	48,822.89
B0318-00057	VTA CNTY OCC MED CTR	MESA	TB/Physicals	010-5804	250.00
B0318-00058	GOLDEN VALLEY CHARTER SCHOOL	MESA	FY17-18 GV Special Ed Assistance & Tech Support	010-7221	395,975.00
B0318-00059	GOLDEN VALLEY CHARTER SCHOOL	MESA	FY17-18 GVCS In-Lieu	010-8096	1,221,662.00
B0318-00060	MISSION LINEN SUPPLY	MESA	linen service	010-5600	1,500.00
B0318-00061	GRAINGER	MESA	maintenance supplies	010-4300	1,500.00
B0318-00062	ECOLAB INC	MESA	supplies	010-4300	1,500.00
P0318-00108	CENTRAL RESTAURANT PRODUCTS	MESA	Food bar with casters	130-4400	2,474.75
P0318-00109	VTA CNTY OFFICE OF EDUCATION	MESA	student assessment contract	010-5800	3,678.85
P0318-00110	MJP TECHNOLOGIES, INC	MESA	Synology Mounting Rail kit	010-4300	116.37
P0318-00111	AMAZON.COM	MESA	supplies	010-4300	153.31
P0318-00112	MJP TECHNOLOGIES, INC	MESA	repairs on student laptops	010-5600	1,255.07
P0318-00113	CAL-COAST MACHINERY INC	MESA	repairs on lawnmower	010-5600	1,111.59
P0318-00114	BANK OF AMERICA	MESA	supplies for luncheon	010-4300	103.53
P0318-00116	MOUSE_CALIFORNIA	MESA	supplies	010-4300	2,000.00
P0318-00117	EXPANDING EXPRESSION	MESA	materials	010-4300	275.54
P0318-00118	AMAZON.COM	MESA	supplies	010-4300	81.00
P0318-00119	AMAZON.COM	MESA	supplies	010-4300	279.80
P0318-00120	SAGA MUSICAL INSTRUMENTS, INC	MESA	musical supplies	010-4300	949.63
P0318-00121	SYSCO VENTURA, INC	MESA	supplies	010-4300	773.88
P0318-00122	VTA CNTY SCHOOL BOARDS ASSN	MESA	Conty School board membership	010-5300	200.00
P0318-00123	AMAZON.COM	MESA	supplies	010-4300	9.35
P0318-00124	PRO-ED INC	MESA	special ed supplies	010-4300	806.39
P0318-00125	VTA CNTY OFFICE OF EDUCATION	MESA	Financial/Escape payroll/personnel system	010-5800	7,304.20
P0318-00126	SHARON LAVENE	MESA	Professional development	010-5220	150.00
P0318-00127	VANESSA R. HELLER	MESA	professional development	010-5220	150.00
P0318-00128	AMAZON.COM	MESA	supplies	010-4300	35.12
P0318-00129	AMAZON.COM	MESA	supplies	010-4300	87.78
P0318-00130	AMAZON.COM	MESA	supplies	010-4300	23.54
P0318-00131	AFFORDABLE PLUMBING PROS	MESA	Repair storm drain	010-5600	825.00
P0318-00132	AFFORDABLE PLUMBING PROS	MESA	Repair storm drain	010-5600	621.00
P0318-00133	AFFORDABLE PLUMBING PROS	MESA	repair irigation line	010-5600	1,250.00
P0318-00134	AFFORDABLE PLUMBING PROS	MESA	Install drinking fountain	010-5600	4,500.00
P0318-00135	VTA CNTY OFFICE OF EDUCATION	MESA	workshop	010-5220	130.00

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.

ESCAPE **ONLINE**

Page 1 of 3

Includes Purchase Orders dated 09/01/2017 - 09/30/2017

Board Meeting Date 10/17/2017

PO Number	Vendor Name	Loc	Description	Fund Object	Account Amount
P0318-00136	VTA CNTY OFFICE OF EDUCATION	MESA	workshop	010-5220	110.00
P0318-00137	AMAZON.COM	MESA	supplies	010-4300	46.95
P0318-00138	AMAZON.COM	MESA	classrrom supplies	010-4300	199.50
P0318-00139	AMAZON.COM	MESA	supplies	010-4300	20.38
P0318-00140	WESTERN PSYCHOLOGICAL SERVICES	MESA	speech supplies	010-4300	1,068.85
P0318-00141	AMAZON.COM	MESA	supplies	010-4300	169.24
P0318-00142	NICK RAIL MUSIC	MESA	music supplies	010-4300	573.97
P0318-00143	SCHOOL NURSE SUPPLY INC	MESA	cabinets	010-4400	2,014.16
P0318-00144	BLICK ART MATERIALS	MESA	art supplies	010-4300	86.49
P0318-00145	NICK RAIL MUSIC	MESA	instruments	010-4400	4,761.90
P0318-00146	SCHOOL NURSE SUPPLY INC	MESA	supplies	010-4300	343.75
P0318-00147	AFFORDABLE PLUMBING PROS	MESA	Performance bond required	010-6170	2,880.00
P0318-00148	MJP TECHNOLOGIES, INC	MESA	Acer docking station	010-4300	169.99
P0318-00149	BANK OF AMERICA	MESA	Supplies	010-4300	40.68
P0318-00150	AMAZON.COM	MESA	supplies	010-4300	53.61
P0318-00151	GOLD COAST CUE	MESA	workshop for teachers	010-5220	100.00
P0318-00152	TIME FOR KIDS	MESA	magazines for classrooms	010-4200	236.50
P0318-00153	SCHOLASTIC INC	MESA	magazines for classrooms	010-4200	605.00
P0318-00154	AMAZON.COM	MESA	Technology supplies	010-4300	120.04
P0318-00155	AMAZON.COM	MESA	clsroom supply	010-4300	197.95
P0318-00156	MJP TECHNOLOGIES, INC	MESA	battery pack	010-4300	127.09
P0318-00157	VTA CNTY SCHOOL BOARDS ASSN	MESA	DINNER MEETING	010-5220	60.00
P0318-00158	BANK OF AMERICA	MESA	Transfer Big files	010-5800	182.00
P0318-00159	CALIF CHAMBER OF COMMERCE	MESA	supplies	010-4300	98.86
P0318-00160	GINA M. DANLEY	MESA	Professional development	010-5220	800.00
P0318-00161	FRANCISCO RAMOS TREE SERVICE	MESA	Turf	010-6170	1,616.12
P0318-00162	FRANCISCO RAMOS TREE SERVICE	MESA	Installation of turf	010-6170	4,000.00
P0318-00163	MOBYMAX, LLC	MESA	license	010-5800	198.00
P0318-00164	HOME DEPOT CREDIT SERVICES	MESA	AGNR Grant-Supplies	010-4300	477.29
P0318-00166	AMAZON.COM	MESA	Classroom supplies	010-4300	172.52
P0318-00167	AMAZON.COM	MESA	office supplies	010-4300	29.16
P0318-00168	AMAZON.COM	MESA	office supplies	010-4300	65.70
Total Number of POs				69	
				Total	<u><u>1,804,532.29</u></u>

Fund Recap

Fund	Description	PO Count	Amount
010	General Fund	67	1,797,057.54
130	Cafeteria Fund	2	7,474.75
		Total	<u><u>1,804,532.29</u></u>

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ESCAPE **ONLINE**

Includes Purchase Orders dated 09/01/2017 - 09/30/2017

Board Meeting Date 10/17/2017

PO Changes

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B0318-00007	2,000.00	010-5600	General Fund/Rentals,Leases,Repairs & Nonca	1,500.00-
B0318-00009	3,000.00	010-5600	General Fund/Rentals,Leases,Repairs & Nonca	135.36
B0318-00020	18,000.00	010-4300	General Fund/Materials and Supplies	2,000.00-
Total PO Changes				3,364.64-

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ESCAPE **ONLINE**

Checks Dated 09/01/2017 through 09/30/2017

Board Meeting Date 10/17/2017

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
5003810489	09/01/2017	Jeffery D. Turner	010-4400	classroom TV		598.55
5003810490	09/01/2017	Stephen B. Bluestein	010-4300	supplies		116.95
5003810491	09/01/2017	AMAZON/SYNCHRONY BANK	010-4300	supplies for special ed	738.18	
			010-5800	supplies	254.56	
				Unpaid Sales Tax	16.39-	976.35
5003810492	09/01/2017	CENTRAL RESTAURANT PRODUCTS	130-4300	cafeteria supplies		191.28
5003810493	09/01/2017	DUNN-EDWARDS CORP	010-4300	maintenance supplies		142.49
5003810494	09/01/2017	MERLIN MEDICAL SUPPLY	010-5600	repair lift syster		200.00
5003810495	09/01/2017	MISSION LINEN SUPPLY	130-5600	cafeteria linen service		55.70
5003810496	09/01/2017	MJP TECHNOLOGIES, INC	010-4300	network adapter	294.94	
				supplies	245.07	540.01
5003810497	09/01/2017	SYSCO VENTURA	130-4700	cafeteria supplies	571.70	
				FSA - afterschool program	18.41	590.11
5003810498	09/01/2017	VTA CNTY OFFICE OF EDUCATION	010-5804	fingerprints		123.00
5003810499	09/01/2017	VCOE-Curriculum & Instruction	010-5220	workshop for teacher		240.00
5003810500	09/05/2017	AT&T	010-5901	17-18 CalNet 3 Phone Service	214.85	
			010-8699	17-18 CalNet 3 Phone Service	19.78-	195.07
5003810501	09/05/2017	Jolana R. Ramirez	010-4300	supplies		45.61
5003810502	09/05/2017	Jeffery D. Turner	010-5600	tractor rental		231.90
5003810503	09/05/2017	ALTA DENA DAIRY	130-4700	Cafeteria supplies		485.61
5003810504	09/05/2017	McGRAW-HILL EDUCATION	010-4100	science textbooks		1,480.31
5003810505	09/05/2017	MJP TECHNOLOGIES, INC	010-4300	Student laptops		2,811.10
5003810506	09/05/2017	SYSCO VENTURA	130-4300	cafeteria supplies	173.16	
			130-4700	cafeteria supplies	926.78	1,099.94
5003810507	09/07/2017	AT&T	010-5901	17-18 CalNet 3 Phone Service	209.48	
			010-8699	17-18 CalNet 3 Phone Service	44.12-	165.36
5003810508	09/07/2017	CliftonLarsonAllen LLP	010-5801	District Audit 16-17		4,625.00
5003810509	09/07/2017	Jolana R. Ramirez	010-5200	mileage		64.73
5003810510	09/07/2017	ASSN OF CALIF SCHOOL ADMIN	010-5300	ACSA Membership for superintendent		1,730.93
5003810511	09/07/2017	ASSN OF CALIF SCHOOL ADMIN	010-5300	ACSA membership for principal		990.18
5003810512	09/07/2017	CAROLINA BIOLOGICAL SUPPLY CO	010-4300	supplies for science class		479.74
5003810513	09/07/2017	DIAL SECURITY	010-5800	Security services		179.76
5003810514	09/07/2017	EMPIRE CLEANING SUPPLY	010-4300	lmaintenance supplies		66.71
5003810515	09/07/2017	LUNA METAL CONCEPTS INC	010-5600	wrought iron work on fence		4,975.00
5003810516	09/07/2017	LUNA METAL CONCEPTS INC	010-5600	pain fence and posts		2,965.40
5003810517	09/07/2017	MISSION LINEN SUPPLY	130-5600	cafeteria linen service		55.70
5003810518	09/07/2017	NASON'S LOCK & SAFE, INC	010-5600	locksmith		51.72

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE **ONLINE**

Checks Dated 09/01/2017 through 09/30/2017

Board Meeting Date 10/17/2017

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
5003810519	09/07/2017	POOLE OIL COMPANY	010-4310	Fuel for buses		655.63
5003810520	09/07/2017	RICOH USA, INC	010-4300	ink supplues for copy machines		11.50
5003810521	09/07/2017	SOUTHWEST SCHOOL & OFFICE SPLY	010-4300	school supplies		733.68
5003810522	09/07/2017	SPARKLETTS	010-5504	bottled water		17.13
5003810523	09/07/2017	SYSKO VENTURA	130-4300	cafeteria supplies	8.47	
			130-4700	cafeteria supplies	180.84	189.31
5003810524	09/08/2017	APPLE INC	010-4400	Mac Book		1,537.60
5003810525	09/08/2017	CENTRAL RESTAURANT PRODUCTS	130-4400	Food bar with casters	2,474.75	
				Unpaid Sales Tax	155.28-	2,319.47
5003810526	09/08/2017	MJP TECHNOLOGIES, INC	010-5600	repairs on student laptops		1,255.07
5003810527	09/08/2017	SYSKO VENTURA	130-4300	cafeteria supplies	67.76	
			130-4700	cafeteria supplies	945.18	1,012.94
5003810528	09/08/2017	VTA CNTY OFFICE OF EDUCATION	010-5220	workshop for principal		115.00
5003810529	09/11/2017	SELF-INSURED SCHOOLS OF CALIF	010-3701	SEP17 H&W INSURANCE PREMIUM	1,538.93	
			010-9534	SEP17 H&W INSURANCE PREMIUM	50,629.65	
			010-9537	SEP17 H&W INSURANCE PREMIUM	2,411.47	54,580.05
5003810530	09/14/2017	RICOH USA, INC	010-5800	addditional images on copy machines		195.67
5003810531	09/14/2017	VERIZON WIRELESS	010-5901	FY17-18 Verizon Wireless		142.34
5003810532	09/14/2017	Michele N. Waggoner	010-5220	registration for workshop		1,060.00
5003810533	09/14/2017	Deborah Sussex	010-5200	mileage		12.84
5003810534	09/14/2017	ALL COMMUNICATIONS	010-5600	phone repairs		864.64
5003810535	09/14/2017	ANDERSON REFRIGERATION INC	010-5600	heating and air conditioning		181.59
5003810536	09/14/2017	BANK OF AMERICA	010-4300	lunch for teachers	86.20	
				supplies	500.57	
				supplies for luncheon	103.53	690.30
5003810537	09/14/2017	CAL-COAST MACHINERY INC	010-5600	repairs on lawnmower		1,111.59
5003810538	09/14/2017	COASTAL OCC MED GRP	010-5804	TB/Physicals		290.00
5003810539	09/14/2017	EmpireTherapeutic&CreativeServ	010-5800	Counseling Contract		295.00
5003810540	09/14/2017	GOLD COAST GLASS, INC	010-5600	replace bathroom windows		3,427.27
5003810541	09/14/2017	LEARNING WITHOUT TEARS	010-4200	worksbooks		844.12
5003810542	09/14/2017	HOUGHTON MIFFLIN HARCOURT	010-4300	special ed supplies		203.74
5003810543	09/14/2017	MISSION LINEN SUPPLY	130-5600	cafeteria linen service		187.19
5003810544	09/14/2017	NASCO	010-4300	art supplies		335.16
5003810545	09/14/2017	OFFICE DEPOT BUSINESS CREDIT	010-4300	supplies		421.34
5003810546	09/14/2017	REVOLVING ACCOUNT	010-5903	postage		213.20
5003810547	09/14/2017	RICOH USA, INC	010-4300	ink supplues for copy machines		106.02
5003810548	09/14/2017	SOUTHWEST SCHOOL & OFFICE SPLY	010-4300	school supplies		265.96

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Checks Dated 09/01/2017 through 09/30/2017

Board Meeting Date 10/17/2017

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
5003810549	09/14/2017	SUPER DUPER PUBLICATIONS	010-4300	special ed supplies		1,036.69
5003810550	09/14/2017	SUPER SEAL & STRIPE	010-5600	striping parking lot and playground		6,700.00
5003810551	09/14/2017	SYSKO VENTURA	130-4300	cafeteria supplies	187.83	
			130-4700	cafeteria supplies	837.72	1,025.55
5003810552	09/14/2017	VENTURA LAMINATING INC	010-4300	laminating supplies		286.38
5003810553	09/14/2017	VTA CNTY OCC MED CTR	010-5804	TB/Physicals		25.00
5003810554	09/15/2017	Michele N. Waggoner	010-5220	travel expenses for workshop		1,483.52
5003810555	09/15/2017	Spencer C. Goad	010-4300	materials for music class		218.59
5003810556	09/15/2017	ACSA FOUNDATION FOR	010-5300	board members fee		220.00
5003810557	09/15/2017	SCHOOL SPECIALTY/CLASSROOM DIR	010-4300	tables for SDC		793.59
5003810558	09/15/2017	HOME DEPOT CREDIT SERVICES	010-4300	maintenance supplies	733.91	
			010-5600	maintenance supplies	1,011.19	1,745.10
5003810559	09/15/2017	SYSKO VENTURA	010-4300	supplies		773.88
5003810560	09/19/2017	APPLE INC	010-4300	apple iPad mini		2,880.34
5003810561	09/19/2017	EXPANDING EXPRESSION	010-4300	materials	275.54	
				Unpaid Sales Tax	17.04-	258.50
5003810562	09/19/2017	GODOY STUDIOS	010-5800	consulting		1,500.00
5003810563	09/19/2017	GOLDEN VALLEY CHARTER SCHOOL	010-7221	FY17-18 GV Special Ed Assistance & Tech Support		5,652.35
5003810564	09/19/2017	GOLDEN VALLEY CHARTER SCHOOL	010-7221	FY17-18 GV Special Ed Assistance & Tech Support		22,740.00
5003810565	09/19/2017	GOLDEN VALLEY CHARTER SCHOOL	010-9510	Special Ed Services - Jun17 invoice for May		20,385.84
5003810566	09/19/2017	GREEN THUMB INTL, INC	010-4300	maintenance supplies		9.46
5003810567	09/19/2017	SYSKO VENTURA	130-4700	afterschool program	217.51	
				cafeteria supplies	49.02	266.53
5003810568	09/19/2017	UNION BANK	511-7434	Union Bank Acct 6711838100		605.00
5003810569	09/19/2017	GOLDEN VALLEY CHARTER SCHOOL	010-8096	FY17-18 GVCS In-Lieu		73,300.00
5003810570	09/19/2017	GOLDEN VALLEY CHARTER SCHOOL	010-8096	FY17-18 GVCS In-Lieu		97,733.00
5003810571	09/19/2017	GOLDEN VALLEY CHARTER SCHOOL	010-8096	FY17-18 GVCS In-Lieu		146,599.00
5003810572	09/22/2017	EMPIRE CLEANING SUPPLY	010-4300	lmaintenance supplies		2,573.31
5003810573	09/22/2017	GOPHER	010-4300	P.E. equipment		2,600.06
5003810574	09/22/2017	MOUSE CALIFORNIA	010-4300	supplies		2,000.00
5003810575	09/22/2017	NCS PEARSON, INC	010-4300	special ed supplies		3,228.46
5003810576	09/22/2017	POOLE OIL COMPANY	010-4310	Fuel for buses		570.52
5003810577	09/22/2017	SCHOOL HEALTH CORP	010-4200	supplies/books for special ed	117.93	
			010-4300	supplies/books for special ed	94.35	212.28
5003810578	09/22/2017	SYSKO VENTURA	130-4300	cafeteria supplies	122.61	
			130-4700	cafeteria supplies	1,267.01	1,389.62

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ESCAPE ONLINE

Checks Dated 09/01/2017 through 09/30/2017

Board Meeting Date 10/17/2017

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
5003810579	09/22/2017	UNDERWOOD FAMILY FARMS	130-4700	supplies		385.14
5003810580	09/22/2017	VTA CNTY SCHOOL BOARDS ASSN	010-5300	Conty School board membership		200.00
5003810581	09/25/2017	Leticia E. Cousino	010-4300	supplies		11.73
5003810582	09/25/2017	Stephen B. Bluestein	010-4300	supplies		19.95
5003810583	09/25/2017	AMAZON/SYNCHRONY BANK	010-4300	book	28.99	
				classroom supplies	658.05	
				earbuds for headphones	482.46	
				supplies	918.77	
				technology supplies	92.83	
			010-5800	Sep17 Fees & Interest Charges	62.56	
				Unpaid Sales Tax	42.15-	2,201.51
5003810584	09/25/2017	SYSCO VENTURA	130-4300	cafeteria supplies		202.75
5003810585	09/27/2017	B F HURLEY MAT COMPANY, INC	010-4400	outdoor mat	573.14	
				Unpaid Sales Tax	38.74-	534.40
5003810586	09/27/2017	MISSION LINEN SUPPLY	010-5600	linen service		409.20
5003810587	09/27/2017	NICK RAIL MUSIC	010-4400	instruments		1,010.56
5003810588	09/28/2017	E.J. HARRISON & SONS, INC	010-5505	rubbish services		2,727.62
5003810589	09/28/2017	RICOH USA, INC	010-5800	additonal images on copy machines		839.21
5003810590	09/28/2017	RICOH USA, INC	010-5600	Copier Lease 2/14 - 4/19		2,329.26
5003810591	09/28/2017	RICOH USA, INC	010-5600	Copier Lease - 04/-17-04/19		205.87
				Superintendent Office		
5003810592	09/28/2017	SO CA EDISON CO	010-5502	ELECTRICITY 17-18		7,673.02
5003810593	09/28/2017	SO CA GAS CO	010-5501	GAS 17-18		139.91
5003810594	09/28/2017	Roxanne J. Sonnenschein	010-4300	technology supplies		11.64
5003810595	09/28/2017	OFFICE DEPOT BUSINESS CREDIT	010-4300	supplies	3,351.77	
			010-5800	Sep17 Finance Charges & Late Fees	95.03	3,446.80
5003810596	09/28/2017	TAX DEFERRED SERVICES	010-9539	SEP17 TSAs		5,150.00
5003810597	09/29/2017	AT&T	010-5901	17-18 CalNet 3 Phone Service	214.00	
			010-8699	17-18 CalNet 3 Phone Service	61.02-	152.98
5003810598	09/29/2017	EXCEL LD	010-5901	17-18 Long Distance Phone Service		16.45
5003810599	09/29/2017	ALL COMMUNICATIONS	010-5600	phone repairs		95.00
5003810600	09/29/2017	ANIMAL & INSECT PEST MGMT INC	010-5506	animal and insect pest management		650.00
5003810601	09/29/2017	ATKINSON,ANDELSON,LOYA, et al	010-5899	legal counseling		577.50
5003810602	09/29/2017	BLICK ART MATERIALS	010-4300	art supplies		86.49
5003810603	09/29/2017	ECOLAB INC	010-4300	supplies		726.16
5003810604	09/29/2017	EMPIRE CLEANING SUPPLY	010-4300	lmaintenance supplies		66.60
5003810605	09/29/2017	GOLD COAST CUE	010-5220	workshop for teachers		100.00

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ESCAPE ONLINE

Checks Dated 09/01/2017 through 09/30/2017

Board Meeting Date 10/17/2017

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
5003810606	09/29/2017	GRAINGER	010-4300	maintenance supplies		496.56
5003810607	09/29/2017	KP LLC	010-4300	office supplies		137.71
5003810608	09/29/2017	MISSION LINEN SUPPLY	130-5600	cafeteria linen service		98.34
5003810609	09/29/2017	MJP TECHNOLOGIES, INC	010-4400	New laptop for superintendent's office		1,020.19
5003810610	09/29/2017	MJP TECHNOLOGIES, INC	010-4300	Bump Armor RSP case		4,573.14
5003810611	09/29/2017	MJP TECHNOLOGIES, INC	010-4300	Synology Mounting Rail kit		116.37
5003810612	09/29/2017	NCTM	010-5300	Membership		119.00
5003810613	09/29/2017	SYSCO VENTURA	130-4300	cafeteria supplies	161.90	
			130-4700	cafeteria supplies	1,044.34	1,206.24
5003810614	09/29/2017	VTA CNTY SCHOOL BOARDS ASSN	010-5220	DINNER MEETING		60.00
Total Number of Checks					126	536,359.43

Fund Summary

Fund	Description	Check Count	Expensed Amount
010	General Fund	108	525,107.33
130	Cafeteria Fund	17	10,916.70
511	Bond Interest & Redem 671183	1	605.00
Total Number of Checks		126	536,629.03
Less Unpaid Sales Tax Liability			269.60
Net (Check Amount)			536,359.43

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ESCAPE ONLINE

Fund 010 - General Fund **Fiscal Year 2017/18 Through September 2017**

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
LCFF Revenue Sources						
8011	Rev Lim/LCFF	3,037,780.00	3,037,780.00	568,024.00	2,469,756.00	18.70
8012	Education Protection Act	714,054.00	714,054.00	177,251.00	536,803.00	24.82
8021	Homeowners' Exemption	17,234.00	17,234.00		17,234.00	
8041	Secured Rolls Tax	2,100,507.00	2,100,507.00		2,100,507.00	
8042	Unsecured Roll Taxes	67,030.00	67,030.00		67,030.00	
8043	Prior Years' Taxes	4,558.00	4,558.00	10,028.62	5,470.62-	220.02
8044	Supplemental Taxes	53,984.00	53,984.00	23,087.49	30,896.51	42.77
8045	Education Rev Augmentation Fd	72,198.00	72,198.00	74.22	72,123.78	0.10
8096	Charter School Trans In Lieu P	1,201,094.00-	1,201,094.00-	317,632.00-	883,462.00-	26.45
	Total LCFF Revenue Sources	4,866,251.00	4,866,251.00	460,833.33	4,405,417.67	9.47
Federal Revenue						
8181	Special Education Entitlement	212,327.00	212,327.00		212,327.00	
8182	Special Education Discretionary	2,117.00	2,117.00		2,117.00	
8290	All Other Federal Revenue	79,916.00	79,916.00	1,544.00	78,372.00	1.93
	Total Federal Revenue	294,360.00	294,360.00	1,544.00	292,816.00	0.52
Other State Revenues						
8550	Mandated Cost Reimbursements	45,008.00	45,008.00		45,008.00	
8560	State Lottery Revenue	117,227.00	117,227.00	30,365.64	86,861.36	25.90
8590	All Other State Revenues	213,957.00	213,957.00	545.00	213,412.00	0.25
	Total Other State Revenues	376,192.00	376,192.00	30,910.64	345,281.36	8.22
Other Local Revenue						
8601	InterDistrict Transfers			113,937.00	113,937.00-	NO BDGT
8650	Leases and Rentals			600.00	600.00-	NO BDGT
8660	Interest	11,901.00	11,901.00		11,901.00	
8677	Interagency Services Between L	53,397.00	53,397.00		53,397.00	
8689	All Other Fees and Contracts	19,443.00	19,443.00		19,443.00	
8699	All Other Local Revenue	74,392.00	74,392.00	14,814.91	59,577.09	19.91
8792	Transfers of Apportionments Fr	509,307.00	509,307.00	95,145.00	414,162.00	18.68
	Total Other Local Revenue	668,440.00	668,440.00	224,496.91	443,943.09	33.59
	Total Year To Date Revenues	6,205,243.00	6,205,243.00	717,784.88	5,487,458.12	11.57

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 603, Starting Period = 1, Ending Account Period = 3, Stmt Option? = R, Zero Amounts? = N, SACS? = N, Restricted? = Y)

ESCAPE ONLINE

Fund 010 - General Fund **Fiscal Year 2017/18 Through September 2017**

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Certificated Salaries							
1100	Teachers' Salaries	2,001,856.00	2,001,856.00	1,631,224.26	364,611.78	6,019.96	18.21
1110	Substitute Teacher	28,500.00	28,500.00		250.00	28,250.00	0.88
1130	Stipend	21,225.00	21,225.00			21,225.00	
1140	Extra Duty	56,353.00	56,353.00		35,322.85	21,030.15	62.68
1200	Certificated Pupil Support Sal			68,125.95	15,139.10	83,265.05-	NO BDGT
1240	Certificated Pupil Support Sal				560.00	560.00-	NO BDGT
1301	Superintendent	164,850.00	164,850.00	123,637.50	41,212.50		25.00
1303	Principal	111,013.00	111,013.00	83,259.72	27,753.24	.04	25.00
1940	Extra Duty-Parent Technology	105.00	105.00		157.50	52.50-	150.00
	Total Certificated Salaries	2,383,902.00	2,383,902.00	1,906,247.43	485,006.97	7,352.40-	20.35
Classified Salaries							
2100	Instructional Aides' Salaries	136,513.00	136,513.00	100,547.21	25,354.33	10,611.46	18.57
2110	Substitute Aide	2,485.00	2,485.00		337.62	2,147.38	13.59
2130	Extra Duty Aide	2,250.00	2,250.00		4,154.31	1,904.31-	184.64
2200	Classified Support Salaries	350,560.00	350,560.00	261,387.09	73,166.92	16,005.99	20.87
2214	Substitute Maintenance	1,785.00	1,785.00		1,749.00	36.00	97.98
2216	Substitute Bus Driver	427.00	427.00			427.00	
2218	Substitute Lib/Comp Res	448.00	448.00			448.00	
2250	Classified Support Overtime	11,000.00	11,000.00		3,199.41	7,800.59	29.09
2400	Clerical and Office Salaries	172,111.00	172,111.00	124,567.29	38,583.00	8,960.71	22.42
2410	Clerical Sub				599.35	599.35-	NO BDGT
2450	Clerical/Office Overtime	10,000.00	10,000.00		8,223.24	1,776.76	82.23
2900	Other Classified Salaries	54,315.00	54,315.00	39,559.01	9,536.49	5,219.50	17.56
	Total Classified Salaries	741,894.00	741,894.00	526,060.60	164,903.67	50,929.73	22.23
Employee Benefits							
3101	STRS, certificated positions	343,997.00	343,997.00	275,071.59	69,943.35	1,017.94-	20.33
3102	STRS, classified positions	4,557.00	4,557.00	3,728.52	905.70	77.22-	19.87
3202	PERS, classified positions	104,847.00	104,847.00	73,209.29	21,343.93	10,293.78	20.36
3301	OASDI/Medicare/Alternative, ce	41,674.00	41,674.00	26,461.26	6,922.04	8,290.70	16.61
3302	OASDI/Medicare/Alternative, cl	52,357.00	52,357.00	36,347.80	11,955.11	4,054.09	22.83
3401	Health & Welfare Benefits, cer	308,281.00	308,281.00	289,256.67	32,139.63	13,115.30-	10.43
3402	Health & Welfare Benefits, cla	130,591.00	130,591.00	122,885.28	13,653.92	5,948.20-	10.46
3501	SUI, certificated positions	1,151.00	1,151.00	912.60	238.18	.22	20.69
3502	SUI, classified positions	354.00	354.00	246.76	80.63	26.61	22.78
3601	Work Comp Ins, certificated po	57,087.00	57,087.00	45,642.96	11,618.06	174.02-	20.35

Fund 010 - General Fund **Fiscal Year 2017/18 Through September 2017**

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Employee Benefits (continued)							
3602	Work Comp Ins, classified posi	17,738.00	17,738.00	12,577.95	3,942.85	1,217.20	22.23
3701	Retiree Benefits, certificated	10,037.00	10,037.00		4,616.79	5,420.21	46.00
	Total Employee Benefits	1,072,671.00	1,072,671.00	886,340.68	177,360.19	8,970.13	16.53
Books and Supplies							
4100	Textbooks	117,000.00	116,256.00	563.55	108,770.21	6,922.24	93.56
4200	Books Other Than Textbooks	8,000.00	8,747.00	918.83	2,991.47	4,836.70	34.20
4300	Materials and Supplies	155,625.00	151,927.00	53,446.32	60,738.28	37,742.40	39.98
4310	Bus Fuel	13,250.00	13,250.00	10,203.17	890.86	2,155.97	6.72
4319	Supplies Undesignated	51,124.00	51,124.00			51,124.00	
4400	Non-Capitalized Equipment		5,464.00	8,229.03	6,052.34	8,817.37-	110.77
	Total Books and Supplies	344,999.00	346,768.00	73,360.90	179,443.16	93,963.94	51.75
Services and Other Operating Expenditures							
5100	Sub Agreements for Prof Servic	131,924.00	131,924.00	47,351.00		84,573.00	
5200	Travel and Conferences	1,100.00	1,100.00		77.57	1,022.43	7.05
5201	Car Allowance	2,400.00	2,400.00	1,800.00	600.00		25.00
5220	STAFF DEVELOPMENT	9,500.00	9,500.00	2,248.00	3,653.52	3,598.48	38.46
5300	Dues and Memberships	8,160.00	8,160.00	100.00	8,440.11	380.11-	103.43
5450	Other Insurance	32,178.00	32,178.00		32,932.84	754.84-	102.35
5501	Natural Gas	6,350.00	6,350.00	6,038.25	411.75	100.00-	6.48
5502	Electricity	56,900.00	56,900.00	36,520.35	18,479.65	1,900.00	32.48
5504	Water	6,400.00	7,200.00	7,095.75	104.25		1.45
5505	Rubbish	10,300.00	10,300.00	5,125.27	5,874.73	700.00-	57.04
5506	Pest Control	9,000.00	9,000.00	6,975.00	825.00	1,200.00	9.17
5600	Rentals,Leases,Repairs & Nonca	108,730.00	108,730.00	43,447.85	61,154.65	4,127.50	56.24
5800	Professnl/Consult Serv & Opera	629,207.00	631,000.00	217,621.50	21,958.31	391,420.19	3.48
5801	Audit	19,625.00	19,625.00	9,250.00	4,625.00	5,750.00	23.57
5803	Business Services Authority	123,087.00	123,087.00			123,087.00	
5804	Employment Fees	3,180.00	3,180.00	610.00	760.00	1,810.00	23.90
5899	Legal Services	17,000.00	17,000.00	16,061.56	938.44		5.52
5901	Phone Services	5,570.00	5,570.00	4,411.53	1,276.23	117.76-	22.91
5902	Internet Services	41,100.00	41,100.00			41,100.00	
5903	Postage	2,430.00	2,430.00		781.40	1,648.60	32.16
	Total Services and Other Operating Expenditures	1,224,141.00	1,226,734.00	404,656.06	162,893.45	659,184.49	13.28
Capital Outlay							
6170	Site Improvement			13,296.12	101,000.00	114,296.12-	NO BDGT

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 603, Starting Period = 1, Ending Account Period = 3, Stmt Option? = R, Zero Amounts? = N, SACS? = N, Restricted? = Y) ESCAPE **ONLINE**

Fund 010 - General Fund **Fiscal Year 2017/18 Through September 2017**

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Capital Outlay (continued)							
6210	Architect/Engineering Fees				3,300.00	3,300.00-	NO BDGT
6500	Equipment Replacement		48,823.00	48,822.89		.11	
	Total Capital Outlay	.00	48,823.00	62,119.01	104,300.00	117,596.01-	213.63
Tuition							
7141	Other Tuition/Excess Costs to	104,857.00	104,857.00			104,857.00	
7142	Other Tuition/Excess Costs to	125,099.00	125,099.00		2,311.00	122,788.00	1.85
	Total Tuition	229,956.00	229,956.00	.00	2,311.00	227,645.00	1.00
Other Transfers Out							
7221	Transfers of Apportionments to	368,375.00	368,375.00	367,582.65	28,392.35	27,600.00-	7.71
	Total Other Transfers Out	368,375.00	368,375.00	367,582.65	28,392.35	27,600.00-	7.71
Transfers of Indirect/direct support costs							
7350	Direct Support/Indirect Costs	3,460.00-	3,460.00-			3,460.00-	
	Total Transfers of Indirect/direct support costs	3,460.00-	3,460.00-	.00	.00	3,460.00-	
	Total Year To Date Expenditures	6,362,478.00	6,415,663.00	4,226,367.33	1,304,610.79	884,684.88	20.33

Fund 010 - General Fund		Fiscal Year 2017/18 Through September 2017				
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	6,205,243.00	6,205,243.00		717,784.88	5,487,458.12	11.57
B. Expenditures	6,362,478.00	6,415,663.00	4,226,367.33	1,304,610.79	884,684.88	20.33
C. Subtotal (Revenue LESS Expense)	157,235.00-	210,420.00-		586,825.91-	4,602,773.24	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	157,235.00-	210,420.00-		586,825.91-	4,602,773.24	
F. Fund Balance:						
Beginning Balance (9791)	1,629,670.00	1,629,670.00		1,874,890.61		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	1,629,670.00	1,629,670.00		1,874,890.61		
G. Calculated Ending Balance	1,472,435.00	1,419,250.00		1,288,064.70		
*Components of Ending Fund Balance						
Legally Restricted (9740)	87,722.00	87,722.00				
Other Designations (9780)						
Undesig/Unapprop (9790)	1,066,589.00	1,013,404.00				
Other	318,124.00	318,124.00		4,226,367.33		

Fund 130 - Cafeteria Fund **Fiscal Year 2017/18 Through September 2017**

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Federal Revenue						
8220	Child Nutrition Programs	108,869.00	108,869.00	3,472.26	105,396.74	3.19
Total Federal Revenue		108,869.00	108,869.00	3,472.26	105,396.74	3.19
Other State Revenues						
8520	Child Nutrition Programs	8,716.00	8,716.00	286.87	8,429.13	3.29
Total Other State Revenues		8,716.00	8,716.00	286.87	8,429.13	3.29
Other Local Revenue						
8634	Food Services Sales	58,610.00	58,610.00	3.00	58,607.00	0.01
8660	Interest	312.00	312.00		312.00	
Total Other Local Revenue		58,922.00	58,922.00	3.00	58,919.00	0.01
Total Year To Date Revenues		176,507.00	176,507.00	3,762.13	172,744.87	2.13

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Classified Salaries							
2200	Classified Support Salaries	46,705.00	46,705.00	35,940.39	8,608.19	2,156.42	18.43
2212	Substitute Cafeteria Worker	4,740.00	4,740.00		187.05	4,552.95	3.95
2250	Classified Support Overtime	3,600.00	3,600.00		1,644.10	1,955.90	45.67
2400	Clerical and Office Salaries	5,840.00	5,840.00	4,488.75	997.50	353.75	17.08
Total Classified Salaries		60,885.00	60,885.00	40,429.14	11,436.84	9,019.02	18.78
Employee Benefits							
3202	PERS, classified positions	9,456.00	9,456.00	6,279.04	1,747.21	1,429.75	18.48
3302	OASDI/Medicare/Alternative, cl	4,067.00	4,067.00	2,950.15	847.46	269.39	20.84
3402	Health & Welfare Benefits, cla	9,991.00	9,991.00	10,276.02	1,141.78	1,426.80-	11.43
3502	SUI, classified positions	27.00	27.00	19.26	5.62	2.12	20.81
3602	Work Comp Ins, classified posi	1,455.00	1,455.00	966.69	273.46	214.85	18.79
Total Employee Benefits		24,996.00	24,996.00	20,491.16	4,015.53	489.31	16.06
Books and Supplies							
4300	Materials and Supplies	9,510.00	9,510.00	6,131.05	1,716.70	1,662.25	18.05
4400	Non-Capitalized Equipment				2,474.75	2,474.75-	NO BDGT
4700	Food	65,114.00	65,114.00	54,126.47	8,123.53	2,864.00	12.48
Total Books and Supplies		74,624.00	74,624.00	60,257.52	12,314.98	2,051.50	16.50
Services and Other Operating Expenditures							
5600	Rentals,Leases,Repairs & Nonca	5,000.00	5,000.00	1,435.97	564.03	3,000.00	11.28

Fund 130 - Cafeteria Fund **Fiscal Year 2017/18 Through September 2017**

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Services and Other Operating Expenditures (continued)							
5800	Professnl/Consult Serv & Opera	821.00	821.00		3.00	818.00	0.37
	Total Services and Other Operating Expenditures	5,821.00	5,821.00	1,435.97	567.03	3,818.00	9.74
Transfers of Indirect/direct support costs							
7350	Direct Support/Indirect Costs	3,460.00	3,460.00			3,460.00	
	Total Transfers of Indirect/direct support costs	3,460.00	3,460.00	.00	.00	3,460.00	
	Total Year To Date Expenditures	169,786.00	169,786.00	122,613.79	28,334.38	18,837.83	16.69

Fund 130 - Cafeteria Fund		Fiscal Year 2017/18 Through September 2017				
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	176,507.00	176,507.00		3,762.13	172,744.87	2.13
B. Expenditures	169,786.00	169,786.00	122,613.79	28,334.38	18,837.83	16.69
C. Subtotal (Revenue LESS Expense)	6,721.00	6,721.00		24,572.25-	153,907.04	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	6,721.00	6,721.00		24,572.25-	153,907.04	
F. Fund Balance:						
Beginning Balance (9791)	81,550.00	81,550.00		83,581.21		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	81,550.00	81,550.00		83,581.21		
G. Calculated Ending Balance	88,271.00	88,271.00		59,008.96		
*Components of Ending Fund Balance						
Legally Restricted (9740)	88,271.00	88,271.00				
Other Designations (9780)						
Undesig/Unapprop (9790)						
Other				122,613.79		

Fund 140 - Deferred Maintenance Fund **Fiscal Year 2017/18 Through September 2017**

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8660	Interest	650.00	650.00		650.00	
	Total Other Local Revenue	650.00	650.00	.00	650.00	
	Total Year To Date Revenues	650.00	650.00	.00	650.00	

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Services and Other Operating Expenditures							
5600	Rentals,Leases,Repairs & Nonca	15,000.00	15,000.00			15,000.00	
	Total Services and Other Operating Expenditures	15,000.00	15,000.00	.00	.00	15,000.00	
Capital Outlay							
6200	Buildings and Improvement of B		33,000.00		32,910.00	90.00	99.73
	Total Capital Outlay	.00	33,000.00	.00	32,910.00	90.00	99.73
	Total Year To Date Expenditures	15,000.00	48,000.00	.00	32,910.00	15,090.00	68.56

Fund 140 - Deferred Maintenance Fund **Fiscal Year 2017/18 Through September 2017**

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	650.00	650.00			650.00	
B. Expenditures	15,000.00	48,000.00		32,910.00	15,090.00	68.56
C. Subtotal (Revenue LESS Expense)	14,350.00-	47,350.00-		32,910.00-	14,440.00-	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	14,350.00-	47,350.00-		32,910.00-	14,440.00-	
F. Fund Balance:						
Beginning Balance (9791)	52,202.00	52,202.00		52,492.14		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	52,202.00	52,202.00		52,492.14		
G. Calculated Ending Balance	37,852.00	4,852.00		19,582.14		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)						
Other	37,852.00	4,852.00				

Fund 150 - Pupil Transportation Equipment

Fiscal Year 2017/18 Through September 2017

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8660	Interest	150.00	150.00		150.00	
Total Other Local Revenue		150.00	150.00	.00	150.00	
Total Year To Date Revenues		150.00	150.00	.00	150.00	

Fund 150 - Pupil Transportation Equipment **Fiscal Year 2017/18 Through September 2017**

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	150.00	150.00			150.00	
B. Expenditures						
C. Subtotal (Revenue LESS Expense)	150.00	150.00		.00	150.00	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	150.00	150.00		.00	150.00	
F. Fund Balance:						
Beginning Balance (9791)	20,017.00	20,017.00		20,118.42		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	20,017.00	20,017.00		20,118.42		
G. Calculated Ending Balance	20,167.00	20,167.00		20,118.42		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)						
Other	20,167.00	20,167.00				

Fund 171 - S/R Capital Outlay-Technology **Fiscal Year 2017/18 Through September 2017**

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues						
B. Expenditures						
C. Subtotal (Revenue LESS Expense)						
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance						
F. Fund Balance:						
Beginning Balance (9791)	50,036.00	50,036.00		50,212.93		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	50,036.00	50,036.00		50,212.93		
G. Calculated Ending Balance	50,036.00	50,036.00		50,212.93		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)						
Other	50,036.00	50,036.00				

Fund 173 - S/R Capital Outlay-Equipment **Fiscal Year 2017/18 Through September 2017**

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8660	Interest	80.00	80.00		80.00	
Total Other Local Revenue		<u>80.00</u>	<u>80.00</u>	<u>.00</u>	<u>80.00</u>	
Total Year To Date Revenues		<u>80.00</u>	<u>80.00</u>	<u>.00</u>	<u>80.00</u>	

Fund 173 - S/R Capital Outlay-Equipment **Fiscal Year 2017/18 Through September 2017**

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	80.00	80.00			80.00	
B. Expenditures						
C. Subtotal (Revenue LESS Expense)	80.00	80.00		.00	80.00	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	80.00	80.00		.00	80.00	
F. Fund Balance:						
Beginning Balance (9791)	10,634.00	10,634.00		10,688.14		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	10,634.00	10,634.00		10,688.14		
G. Calculated Ending Balance	10,714.00	10,714.00		10,688.14		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)						
Other	10,714.00	10,714.00				

Fund 251 - Developer Fees

Fiscal Year 2017/18 Through September 2017

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8660	Interest	560.00	560.00		560.00	
Total Other Local Revenue		<u>560.00</u>	<u>560.00</u>	<u>.00</u>	<u>560.00</u>	
Total Year To Date Revenues		<u>560.00</u>	<u>560.00</u>	<u>.00</u>	<u>560.00</u>	

Fund 251 - Developer Fees **Fiscal Year 2017/18 Through September 2017**

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	560.00	560.00			560.00	
B. Expenditures						
C. Subtotal (Revenue LESS Expense)	560.00	560.00		.00	560.00	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	560.00	560.00		.00	560.00	
F. Fund Balance:						
Beginning Balance (9791)	79,581.00	79,581.00		82,931.76		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	79,581.00	79,581.00		82,931.76		
G. Calculated Ending Balance	80,141.00	80,141.00		82,931.76		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)	80,141.00	80,141.00				
Undesig/Unapprop (9790)						
Other						

Fund 355 - School Facilities Hardship

Fiscal Year 2017/18 Through September 2017

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8660	Interest	390.00	390.00		390.00	
Total Other Local Revenue		390.00	390.00	.00	390.00	
Total Year To Date Revenues		390.00	390.00	.00	390.00	

Fund 355 - School Facilities Hardship **Fiscal Year 2017/18 Through September 2017**

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	390.00	390.00			390.00	
B. Expenditures						
C. Subtotal (Revenue LESS Expense)	390.00	390.00		.00	390.00	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	390.00	390.00		.00	390.00	
F. Fund Balance:						
Beginning Balance (9791)	52,525.00	52,525.00		52,758.50		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	52,525.00	52,525.00		52,758.50		
G. Calculated Ending Balance	52,915.00	52,915.00		52,758.50		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	52,915.00	52,915.00				
Other						

Fund 510 - Bond Interest & Redem 67117056 **Fiscal Year 2017/18 Through September 2017**

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other State Revenues						
8571	Voted Indebtedness Levies, HOP	1,513.00	1,513.00		1,513.00	
Total Other State Revenues		1,513.00	1,513.00	.00	1,513.00	
Other Local Revenue						
8611	Voted Indebtedness Levies, Sec	280,445.00	280,445.00		280,445.00	
8613	Voted Indebtedness Levies, P/Y			80.08	80.08-	NO BDGT
8614	Voted Indebtedness Levies, Sup			1,011.96	1,011.96-	NO BDGT
8660	Interest	1,000.00	1,000.00		1,000.00	
Total Other Local Revenue		281,445.00	281,445.00	1,092.04	280,352.96	0.39
Total Year To Date Revenues		282,958.00	282,958.00	1,092.04	281,865.96	0.39

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Debt Service							
7433	Bond Redemptions	145,000.00	145,000.00		145,000.00		100.00
7434	Bond Interest and Other Servic	142,600.00	142,600.00		72,750.00	69,850.00	51.02
Total Debt Service		287,600.00	287,600.00	.00	217,750.00	69,850.00	75.71
Total Year To Date Expenditures		287,600.00	287,600.00	.00	217,750.00	69,850.00	75.71

Fund 510 - Bond Interest & Redem 67117056 **Fiscal Year 2017/18 Through September 2017**

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	282,958.00	282,958.00		1,092.04	281,865.96	0.39
B. Expenditures	287,600.00	287,600.00		217,750.00	69,850.00	75.71
C. Subtotal (Revenue LESS Expense)	4,642.00-	4,642.00-		216,657.96-	212,015.96	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	4,642.00-	4,642.00-		216,657.96-	212,015.96	
F. Fund Balance:						
Beginning Balance (9791)	273,091.00	273,091.00		281,487.95		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	273,091.00	273,091.00		281,487.95		
G. Calculated Ending Balance	268,449.00	268,449.00		64,829.99		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)						
Other	268,449.00	268,449.00				

Fund 511 - Bond Interest & Redem 67118381 **Fiscal Year 2017/18 Through September 2017**

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other State Revenues						
8571	Voted Indebtedness Levies, HOP	1,534.00	1,534.00		1,534.00	
Total Other State Revenues		1,534.00	1,534.00	.00	1,534.00	
Other Local Revenue						
8611	Voted Indebtedness Levies, Sec	284,409.00	284,409.00		284,409.00	
8613	Voted Indebtedness Levies, P/Y			81.78	81.78-	NO BDGT
8614	Voted Indebtedness Levies, Sup			1,014.36	1,014.36-	NO BDGT
8660	Interest	1,000.00	1,000.00		1,000.00	
Total Other Local Revenue		285,409.00	285,409.00	1,096.14	284,312.86	0.38
Total Year To Date Revenues		286,943.00	286,943.00	1,096.14	285,846.86	0.38

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Debt Service							
7433	Bond Redemptions	125,000.00	125,000.00		125,000.00		100.00
7434	Bond Interest and Other Servic	157,888.00	157,888.00		81,048.75	76,839.25	51.33
Total Debt Service		282,888.00	282,888.00	.00	206,048.75	76,839.25	72.84
Total Year To Date Expenditures		282,888.00	282,888.00	.00	206,048.75	76,839.25	72.84

Fund 511 - Bond Interest & Redem 67118381 **Fiscal Year 2017/18 Through September 2017**

Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	286,943.00	286,943.00		1,096.14	285,846.86	0.38
B. Expenditures	282,888.00	282,888.00		206,048.75	76,839.25	72.84
C. Subtotal (Revenue LESS Expense)	4,055.00	4,055.00		204,952.61-	209,007.61	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	4,055.00	4,055.00		204,952.61-	209,007.61	
F. Fund Balance:						
Beginning Balance (9791)	255,675.00	255,675.00		263,973.76		
Audit Adjustments (9793)						
Other Restatements (9795)						
Adjusted Beginning Balance	255,675.00	255,675.00		263,973.76		
G. Calculated Ending Balance	259,730.00	259,730.00		59,021.15		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)						
Other	259,730.00	259,730.00				

Teacher	Subject	Period	Total Enrolled	
Morgan	Transitional		12	
Morgan	Kinder		8	
Ainsworth	Kinder		19	
Puga	Kinder		20	
White	Kinder		19	
Torres	SDC		2	
		Total	80	
Garza	First		25	
Vollmert	First		25	
Reyes	First		23	
Torres	SDC		1	
		Total	74	
Williams	Second		25	
Torres	SDC		2	
Webster	Second		24	
		Total	51	
Muhlitner	Third		21	
Ford	Third		21	
Mayes	Third		21	
Torres	SDC		1	
		Total	64	
Kuklenski	Fourth		14	
Mitchell	Fourth		30	
Catlett	Fourth		29	
		Total	73	
Demaria	Fifth		30	
Grogan	Fifth		29	
Kuklenski	Fifth		14	
		Total	73	
			415	
Sixth Grade			71	
Seventh Grade			68	
Eighth Grade			62	
			201	
			616	
Mckenna	Homeroom	0	23	
McKenna	Science 6	1	24	
McKenna	Social Studies 6	2	23	
McKenna	Science 6	3	24	
McKenna	Social Studies 6	4	24	
Mckenna	Agriculture 6	5	25	
Mckenna	Agriculture 6	6		

Wiley	Homeroom	0	23	
Wiley	Social Studies -6	1	24	
Wiley	English Lang 6	2	24	
Wiley	English-Lang 6	3	24	
Wiley	English-Lang 6	4	23	
Wiley	PE 6	5	35	
Wiley	PE-6	6	36	
Poole	Homeroom	0	25	
Poole	Science 6	1	23	
Poole	Math 6	2	24	
Poole	Math-6	3	23	
Poole	Math-6	4	24	
Poole	Robotics 6	5	29	
Poole	Robotics-6	6		
Dekok	Homeroom	0	35	
Dekok	Language 7	1	35	
Dekok	Social Studies 7	2	35	
Dekok	Poetry	3	17	
Dekok	Poetry	4		
Dekok	Language 7	5	33	
Dekok	Social Studies 7	6	33	
Jahr	Homeroom	0	33	
Jahr	Science 8	1	31	
Jahr	Science 7	2	33	
Jahr	Science 8	3	31	
Jahr	Science 7	4	35	
Jahr	Ocean 7	5	19	
Jahr	Ocean 7	6		
Dwork	Homeroom	0	31	
Dwork	Language 8	1	31	
Dwork	Social Studies	2	31	
Dwork	Drama	3	24	
Dwork	Drama	4		
Dwork	Language 8	5	31	
Dwork	Social Studies	6	31	
Nguyen	Homeroom	0	31	
Nguyen	Math 7	1	33	
Nguyen	Math 8	2	31	
Nguyen	Math 7	3	35	
Nguyen	Math 8	4	31	
Nguyen	Coding	5	26	

Nguyen	Coding 8	6		
Rosen	7/8 PE	3	34	
Rosen	7/8 PE	4	34	
Rosen	7/8 PE	5	31	
Rosen	7/8 PE	6	31	
Goad	Music 7	3	17	
Goad	Music 8	4	7	
Goad	Music 7	5	16	
Goad	Music 6	5	17	
Goad	Music 6	6		
Goad	Music 8	6	6	

STUDENT OF THE MONTH

SEPTEMBER 2017

<u>TEACHER</u>	<u>SOM</u>	<u>PRINCIPAL'S AWARD</u> <u>EMPATHY</u>
AINSWORTH	KAITLYN CHANDLER SANTIAGO LOPEZ	BRIANNA BUCIO DAVID RAMIREZ
MORGAN	SOFIA DEARCOS SOPHIE HENDERSON	LUKE NEWMAN MATT NEWMAN GABY CASTELLANOS
PUGA	AYDEN ANDRADE-OROZCO YASMIN TELLO	BELLA ROSE SALAZAR LISANDRO MEZA PARRA
WHITE	MYLES DRYDEN LILY FATEMI	JARED APODACA ALBA JAYLEEN ARREGUIN
GARZA	KAELI ROBERSON NOAH AYALA	MAYLEE RAMIREZ AMELIA CAPPS
REYES	DON FRITZ FERNANDEZ SAMANTHA MAGNAYE	SAMANTHA ALVAREZ OLIVIA ERHARDT
VOLLMERT	CORA DICKEY ANDREW GARCIA	SOPHIA QUOLAS JONATHAN CHAVEZ
WEBSTER	KYLA SAHAGUN ARYA PFEIFFER	RILEY ESPINOSA SEBASTIAN RODRIGUEZ
WILLIAMS	IZRIE CHACON TRAVIS MUHLITNER	EMILIA LOPEZ VAUGHN TRAINOR

**STUDENT OF THE MONTH
SEPTEMBER 2017**

<u>TEACHER</u>	<u>SOM</u>	<u>PRINCIPAL'S AWARD</u> EMPATHY
FORD	CALEB CAPPS COURTNEY PINKERTON	QUINN HAMPTON ANDREW AVILES
MAYES	LILY STREMCHA JODEE SALDIVAR	YNES ROBLES ARTURO ROMO
MUHLITNER	JASLENE RIOS DORIAN FORD	MANUEL SILVA XAVIER ZUNIGA
CATLETT	SYDNEY NISWANDER IAN TOREJA	NOAH CERVANTEZ FAITH RODRIGUEZ
FISHER	KYLIE LAN SAMUEL BRYANT	SADIE CASTRO GAEL CASTRO
KUKLENSKI	CHASE PIERSON LUCIA POZZI ANAIS MAGDALENO	SOPHIA TRESE CLAIRE KIM
DEMARIA	LAURA LYNCH DAMIEN VALDEZ	VIVIA TRONCOSO ELIJAH GARCIA
GROGAN	SOPHIA ALVAREZ SAMANTHA FRANTZ	GRACE HOOLMAA

**MEMORANDUM OF UNDERSTANDING
FOR BUTTE COUNTY OFFICE OF EDUCATION/CALIFORNIA MINI-CORPS
AND MESA UNION SCHOOL DISTRICT
(2017-2018 FISCAL YEAR)**

This Agreement for Services ("Agreement") is made and entered into as of the 3rd day of October, 2017, by and between the BUTTE COUNTY OFFICE OF EDUCATION/CALIFORNIA MINI-CORPS ("BCOE"), a component of the California Master Plan for Migrant Education, P.L. 98-211, and MESA UNION SCHOOL DISTRICT ("DISTRICT"), (together, "Parties").

WHEREAS, the primary objective of this agreement is for the purpose of providing California Mini-Corps program services for migratory students in the district.

NOW, THEREFORE, in order to implement and conduct the program during the 2017-2018 fiscal year, the Parties agree as follows:

1. **Services.** This Agreement is made and entered into for the provision of Program services for migratory students grades K-12 located within the Region, as further described in **Exhibits "A" and "B,"** attached hereto and incorporated herein by this reference ("Services").
2. **Term.** The term of this agreement is contingent upon BCOE's receipt of funding. Services shall commence under this Agreement on July 1, 2017 and will continue until June 30, 2018, unless this Agreement is terminated and/or otherwise cancelled prior to that time.
3. **Payment.** In the event additional Mini-Corps Tutors are requested beyond what is available to the region per BCOE's contract with the California Department of Education (CDE), District shall pay BCOE for the actual cost of the Services as described in **Exhibits "A" and "B"**.
4. **Termination.** It is expressly understood and mutually agreed that the success of the program is the condition for the continuation of this agreement. Either party may, at any time, with or without reason, terminate this Agreement. Written notice by the terminating party shall be sufficient to stop further provision of Services. Notice shall be deemed given when received by the non-terminating party or no later than three (3) days after the day of mailing, whichever is sooner.
5. **Indemnification.** To the furthest extent permitted by California law, each party shall defend, indemnify, and hold harmless the other party, its Governing Board, agents, representatives, officers, consultants, employees, trustees, and volunteers (the "indemnified parties") from any and all claims arising out of, pertaining to, or relating to the negligence, recklessness, or willful misconduct of the indemnifying party. The indemnifying party shall have the right to accept or reject any legal representation that the other party proposes to defend the indemnified parties.
6. **Insurance.** Each party shall procure and maintain at all times insurance with minimum limits as customary for that party's course of business. Certificates and insurance policies for each party shall name the other party and Tutors provided under this Agreement as additional insureds, and provide for not less than thirty (30) days' notice of cancellation or material charge. Parties shall provide each other with a certificate of insurance stating these conditions prior to the commencement of services under this Agreement. Such insurance shall be maintained with insurance carriers licensed to transact business in the State of California.
7. **Anti-Discrimination.** It is the policy of the BCOE that in connection with all work performed under contracts there be no discrimination against any person engaged in the work because of race, color, ancestry, national origin, religious creed, physical disability, medical condition,

marital status, sexual orientation, gender, or age and therefore District agrees to comply with applicable Federal and California laws including, but not limited to the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and District policy.

8. **No Rights in Third Parties.** This Agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.
9. **Limitation of BCOE Liability.** Other than as provided in this Agreement, BCOE's financial obligations under this Agreement shall be limited to the provision of funding and expenses provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall BCOE be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement or the Services performed in connection with this Agreement.
10. **Notice.** Any notice required or permitted to be given under this Agreement shall be deemed to have been given, served, and received if given in writing and either personally delivered or deposited in the United States mail, registered or certified mail, postage prepaid, return receipt required, or sent by overnight delivery service, or facsimile transmission, addressed as follows:

BCOE:

Butte County Office of Education
Mini-Corps Director
1760 Creekside Oaks Drive, Suite 190
Sacramento, CA 95833
FAX: (916) 929-2739
ATTN: Juana Zamora

DISTRICT:

Mesa Union School District
Superintendent
3901 Mesa School Rd
Somis, CA 93066
FAX:
ATTN: Jeff Turner

Any notice personally given or sent by facsimile transmission shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

11. **Integration/Entire Agreement of Parties.** This Agreement constitutes the entire agreement between the Parties and supersedes all prior discussions, negotiations, and agreements, whether oral or written. This Agreement may be amended or modified only by a written instrument executed by both Parties.
12. **Assignment.** The obligations and/or interests of either party under this Agreement shall not be assigned or transferred in anyway without written consent from the other party.
13. **Independent Contractor.** The BCOE, in the performance of its obligations under this Agreement, shall be and act as an independent contractor and at no time be considered the agent of District.
14. **California Law.** This Agreement shall be governed by and the rights, duties and obligations of the Parties shall be determined and enforced in accordance with the laws of the State of California. The Parties further agree that any action or proceeding brought to enforce the terms and conditions of this Agreement shall be maintained in Butte County.
15. **Waiver.** The waiver by either party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any

subsequent breach of the same or any other term, covenant, or condition herein contained.

16. **Severability.** If any term, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.
17. **Provisions Required By Law Deemed Inserted.** Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein and this Agreement shall be read and enforced as though it were included therein.
18. **Authority to Bind Parties.** Neither party in the performance of any and all duties under this Agreement, except as otherwise provided in this Agreement, has any authority to bind the other to any agreements or undertakings.
19. **Attorney Fees/Costs.** Should litigation be necessary to enforce any terms or provisions of this Agreement, then each party shall bear its own litigation and collection expenses, witness fees, court costs and attorney's fees.
20. **Captions and Interpretations.** Paragraph headings in this Agreement are used solely for convenience, and shall be wholly disregarded in the construction of this Agreement. No provision of this Agreement shall be interpreted for or against a party because that party or its legal representative drafted such provision, and this Agreement shall be construed as if jointly prepared by the Parties.
21. **Calculation of Time.** For the purposes of this Agreement, "days" refers to calendar days unless otherwise specified.
22. **Signature Authority.** Each party has the full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Agreement.
23. **Counterparts.** This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.
24. **Incorporation of Recitals and Exhibits.** The Recitals and each exhibit attached hereto are hereby incorporated herein by reference.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement on the date indicated below.

Dated: October 3, 2017

Dated: 10/12/ 2017, 20

BUTTE COUNTY OFFICE OF EDUCATION

By:

Juana Zamora

Print Name:

Juana Zamora

Print Title:

Director

MESA UNION SCHOOL DISTRICT

By:

Jeff Turner

Print Name:

Jeff Turner

Print Title:

Superintendent

EXHIBIT "A"
BUTTE COUNTY OFFICE OF EDUCATION/CALIFORNIA MINI-CORPS
DUTIES AND OBLIGATIONS

UNDER THIS AGREEMENT BCOE AGREES TO:

1. Provide 1 or more Mini-Corps Tutors, subject to funding availability, to work with migratory students at select schools within the district, during the 2017-2018 fiscal year.
2. Most Tutors will use DIBELS assessment with select migrant students served. In some cases, 3rd – 12th grade students may be surveyed for the purpose of assessing our program services.
3. If puppetry tutors are requested for summer school, puppetry presentations may be conducted during summer school programs, depending on availability of trained Mini-Corps Tutors.
4. Provide the District with a Program Coordinator that will directly supervise Mini-Corps Tutors assigned to the region and will monitor Mini-Corps Tutors' work hours.
5. Ensure the Program Coordinator meets with District Administrator or designee to review the placement list and provide program updates as needed.
6. Ensure Mini-Corps Tutors are assigned to work under the direct supervision of a credentialed teacher and preferably in a classroom setting.
7. Provide professional development for Mini-Corps Tutors that will include but it is not limited to:
 - a. A minimum of 54 hours of training.
 - b. A Summer Institute Training in Sacramento, or alternate location, in June.
8. Develop all necessary recruitment announcements, posters, brochures, applications, etc.
9. Provide presentation(s) by Program Coordinator and Mini-Corps Tutor(s) at the local sites of the district on the Mini-Corps Program as needed.
10. Recruit former migratory high school students.
11. Recruit, select, and hire the Mini-Corps Tutors.
12. Ensure that all Mini-Corps staff obtains DOJ/FBI clearances before they are assigned to work at a school. If necessary, provide verification letters of fingerprint clearances to the district.
13. Ensure all Mini-Corps staff is covered under workmen's compensation insurance.
14. Ensure that all Mini-Corps Tutors have TB and Fingerprint clearance and have successfully passed a basic skills assessment set forth by BCOE hiring guidelines.
15. Work with Priority for Service (PFS) and other migratory students and be involved in traditional and non-traditional school activities.
16. Work cooperatively with District designee in making Mini-Corps Tutor placements during the fiscal year.
17. Communicate with designated staff regarding any problems or issues with Mini-Corps Tutor placements.
18. Take immediate action to remedy any problems regarding Mini-Corps program at all placement sites.
19. Supervise, observe, and monitor Mini-Corps Tutors that are providing instructional services to migratory students.
20. Complete an evaluation of the Mini-Corps Tutor with input from the master teacher for school year and summer program.
21. The Program Coordinator and Mini-Corps Tutors will attend local in-service trainings conducted by the region if needed.
22. Provide information to the district regarding Mini-Corps activities.

23. Meet with District staff as needed.
24. Schedule and provide presentations to Migrant Parent Advisory Council(s) if needed.
25. Schedule state staff business meetings and training sessions for the Program Coordinators so they can use the Trainer of Trainers model with the tutors that provide tutorial support to the migratory students served.
26. Additional Tutors:
 - a. If District requests additional Mini-Corps Tutor hours, BCOE shall invoice District for any additional Tutor slots/hours beyond the allocation in item number 1 above as provided in this section.
 - b. Rate: District will be invoiced for the actual cost of additional Mini-Corps Tutor hours at the rate of \$11.00 including statutory benefits and the CDE approved indirect rate for BCOE.
27. Mini-Corps will provide District with a progress report from DIBELS assessment.
28. BCOE agrees to defend and hold District and its officers, agents and employees free and harmless from any and all liabilities, claims, demands, actions, losses, damages, and costs, including all costs of defense thereof, caused by arising out of, or in any way related to "BCOE's" actions or omissions in the performance of this agreement. Butte County Office of Education shall maintain a liability insurance policy in amounts of not less than \$5 million per occurrence for bodily injury and \$5 million for property less than thirty (30) days notice of cancellation or material charge. A certificate of insurance stating these conditions shall be issued to the District by BCOE's insurance carrier. Such insurance shall be maintained with insurance carriers licensed to transact business in the State of California, which carries shall be reasonably satisfactory to the District. At the inception of the Agreement, BCOE shall furnish to the District a certificate of insurance or other evidence that such insurance is in effect.

EXHIBIT "B"
DISTRICT DUTIES AND OBLIGATIONS

UNDER THIS AGREEMENT DISTRICT AGREES TO:

1. Identify the schools to be served by Mini-Corps Tutors where there is an academic need to provide tutorial and progress monitoring services to select migratory students.
2. District will identify schools to be served by Mini-Corps Tutors if puppetry tutors are requested for summer school. This request will be dependent on availability of trained Mini-Corps Tutors.
3. Distribute recruitment forms to their area staff and high school seniors.
4. Inform the Program Coordinator of regional parent meetings where the Program Coordinator can distribute program information.
5. Provide a list of graduating migratory students to Program Coordinator for recruitment purposes.
6. Assist in recruiting prospective Mini-Corps Tutors and participate in the interview panel as needed.
7. Inform schools, as needed, that Mini-Corps Tutors completed a basic skills assessment adopted by BCOE that meets the paraprofessional ESSA (Every Student Succeeds Act) requirement guidelines and Department of Justice (DOJ)/Federal Bureau of Investigation (/FBI) clearances.
8. Submit a request for Mini-Corps Tutors for college/university based and/or special projects with dates of program, work hours, site contact person, etc., if applicable.
9. Collaborate and coordinate with Program Coordinator to ensure that Mini-Corps Tutors assist and participate in educational activities such as Student/Parent Conferences, Saturday Schools, or Leadership Conferences.
10. Ensure Mini-Corps Tutors are assigned to work under the direct supervision of a credentialed teacher and preferably in a classroom setting.
11. Confer with the Program Coordinator on the placement, program schedule changes and reassignments of Mini-Corps Tutors during the fiscal year.
12. Notify the Program Coordinator of local trainings in which Mini-Corps staff can attend.
13. Notify the Program Coordinator of meetings where the Program Coordinator's presence is required.
14. Contact the Mini-Corps Program when there is a problem impacting the programs.
15. Provide Mini-Corps Tutors with instructional material to work with migrant children during special projects or summer programs.
16. If District requests additional Mini-Corps Tutor slots/hours, as provided in **Exhibit "A"**, District will be invoiced for the actual costs beyond the allocation stipulated in **Exhibit "A"**.

Board of Trustees:
Tonya Brunett
Mary Crull
Carolyn Rodriguez-Quddus
Bryan Stotko
Steven Sullivan



Superintendent
Jeff Turner
Principal
Dr. Stephen Bluestein

"Honor the Past, Live in the Present, Drive to the Future....The Mesa Way!"

TO: Mrs. Karen Kerper, Chief Negotiator
Mesa Union Support Team

From: Jeffery Turner, Superintendent
Mesa Union School District

Date: October 17, 2017

RE: Initial Reopener Proposal.

The Mesa Union School District ("District") hereby presents its initial proposal for reopener negotiations for the 2017-2018 school year to the Mesa Union Support Team ("Association" or "MUST"). The proposal is submitted pursuant to the Educational Employment Relations Act, Government Code section 3547, and incorporates the specific articles that the District wishes to include in its reopener contract negotiations with MUST.

Article V: Leaves
Article XVI: Compensation

The District proposes that any article not listed above remain status quo and be included as is in the party's successor contract.

September 8, 2017

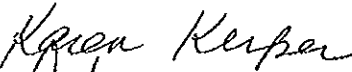
Dear Mesa Union School Board and Mr. Turner,

For the 2017 -2018 school year, MUST will be Sunshining the following:

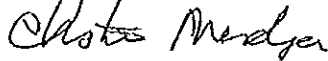
- ❖ Article 16: Compensation & Benefits
- ❖ Stipend for Higher Education
- ❖ Anniversary year increments on salary schedule

Thank you,

Karen Kerper, Acting President



Christina Mendoza, Treasurer



Board of Trustees:
Tonya Brunett
Mary Crull
Carolyn Rodriguez-Quddus
Bryan Stotko
Steven Sullivan



Superintendent
Jeff Turner
Principal
Dr. Stephen Bluestein

"Honor the Past, Live in the Present, Drive to the Future....The Mesa Way!"

TO: Cindy Davis, Co-president
Annie Morgan, Co-president

From: Jeffery Turner, Superintendent
Mesa Union School District

Date: September 19, 2017

RE: Initial Reopener Proposal

The Mesa Union School District ("District") hereby presents its initial proposal for reopener negotiations for the 2017-2018 school year to the Mesa Union Teachers' Association ("Association" or "MUTA"). The proposal is submitted pursuant to the Educational Employment Relations Act, Government Code section 3547, and incorporates the specific articles that the District wishes to include in its reopener contract negotiations with MUTA.

Article XVI: Salary

Article XVII: Benefits

Article VIII: Evaluations

Article XXII: Peer Assistance and Review Program

The District proposes that any article not listed above remain status quo and be included as is in the parties' successor contract.

The District's bargaining team looks forward to working with MUTA and its bargaining team.

Sincerely,

Jeff Turner

**MESA UNION SCHOOL DISTRICT
RESOLUTION# 17-18-05**

Resolution in Recognition of National Red Ribbon Week October 23-31, 2017

Whereas, our nation's annual anti-drug, anti-alcohol, and anti-tobacco campaign, a time for all Californians to focus their attention on the problems of substance abuse, will be held from October 23 through October 31, 2017; and

Whereas, educators understand the importance of creating tobacco-free and drug-free schools and communities for our children; and

Whereas, the purpose of *Red Ribbon Week* is to present a unified and visible commitment toward creation of a Drug-Free America – to create awareness regarding problems related to the use of tobacco, alcohol, and other drugs – and to support community prevention coalitions and to organize and support healthy tobacco-free and drug-free activities; and

Whereas, *Red Ribbon Week* provides a forum for adults and children to join together with law enforcement, teachers and others to demonstrate their commitment to leading a healthy lifestyle, free of drugs and alcohol;

Now, Therefore, Be it Resolved, that the Mesa Union School District hereby supports the designation of *Red Ribbon Week* from October 23 through October 31, 2017, and encourages all citizenry in celebrating healthy choices and positive models for living drug free.

This is to certify that the above Resolution was adopted by the Board of Education at a regular meeting of the Board held on October 17, 2017.

Ayes: _____

Nays: _____

Absent: _____

PASSED AND ADOPTED this 17th day of October, 2017, by the Governing Board of the Mesa Union School District of Ventura County, California.

Jeffery Turner, Superintendent
Secretary to the Board of Education

**Mesa Union School District
Resolution #17-18-06
District of Choice Program Renewal**

WHEREAS: As a District of Choice, Mesa Union School District has agreed to accept students from other districts through a random, unbiased process in accordance with the alternative inter-district attendance program established in law.

AND WHEREAS: The number of students to be determined by the governing board on an annual basis

THEREFORE BE IT RESOLVED, to restate, ratify and publish that Mesa Union School District is a District of Choice under California Education Code Section 48300. As a District of Choice, Mesa Union School District will accept inter-district transfers to serve the maximum number of pupils, as is determined on an annual basis by the Governing Board, after providing for the placement of all pupils living within the District's boundaries. Mesa Union School District will give preference in attendance to siblings of District of Choice and other transfer pupils already in attendance in the district. Additional pupils will be admitted through a lottery.

Passed and adopted by the Governing Board of Mesa Union School District October 17th, 2017 by the following vote:

Ayes: _____
Noes: _____
Absent: _____

President, Governing Board

Attested by: _____
Secretary to the Board

Board of Trustees:
Tonya Brunett
Mary Crull
Carolyn Rodriguez-Quddus
Bryan Stotko
Steven Sullivan



Superintendent
Jeff Turner
Principal
Dr. Stephen Bluestein

"Honor the Past, Live in the Present, Drive to the Future....The Mesa Way!"

TO: Mesa Union School District Board of Trustees
FROM: Jeff Turner, Superintendent
DATE: October 17, 2017
RE: 2018-2019 District of choice process

Recommendation:

It is the recommendation of the district administration that the board of trustees approve the following process and timeline for 2018-2019 District of Choice.

Process:

The District will circulate a notice to the community beginning on November 1, 2017, on the school web site and through local newspapers, including *The Acorn*, *Ventura County Star in English and Spanish*, and *Mesa Matters*. Families must submit paper or on-line applications by 3:00 p.m. on December 29, 2017. If the District receives more applications than there is space available, the District will conduct a lottery at the January 16, 2018, Board of Trustees meeting. Parents of students accepted through District of Choice will be notified in February. Sample documents are attached to this memo.

Number of spaces available:

For the current school year, 24 kindergartners attending Mesa Union live in-district. Last year the District made 20 kindergarten seats available through District of Choice. The District received 18 applications and all students who applied were accepted through District of Choice. An additional 38 transitional kindergarten/kindergarten students were enrolled through the inter-district transfer process. Of the 80 students currently enrolled in Mesa Union, 56 kindergartners entered through these two processes. Due to enrollment patterns from 2015-2017, the District Administration recommends maintaining the number of kindergarten spaces available through District of Choice at 20 for the 2018-2019 school year.

The district's transitional kindergarten program is a small program made available for students born between September 1 and December 2 each year. The district administration recommends that it remain at a small size that can be accommodated within one of the kindergarten classes. For this reason, the district administration recommends that the board not open space through District of Choice for transitional kindergarten.

The District endeavors to keep class sizes in primary grades at 24. Currently, grades K-2 at Mesa Union are as follows:

Grade	Enrollment (10/12/17)
TK/K	12 TK/68 K
1	74
2	51

In order to leave space for children who may move into the district, district administration recommends that the Board not open space through District of Choice for grades 1-3 for the 2018-2019 school year.

The district endeavors to keep class sizes in other grades at a level conducive to quality instruction. Currently, grades 3-7 at Mesa Union are as follows:

Grade	Enrollment (10/12/17)
3	64
4	73
5	73
6	71
7	68

Again, in order to leave space for students who may move into the district, district administration recommends that the board not open space through District of Choice for grades 4-8 for the 2018-2019 school year.

In summary, it is the recommendation of the district administration that the board of trustees make twenty spaces available in kindergarten for 2018-2019 District of Choice.

Attachments:

- District of Choice Application
- District of Choice Announcement
- District of Choice Frequently Asked Questions & Answers

Board of Trustees:
Tonya Brunett
Mary Crull
Rick Murray
Bryan Stotko
Steven Sullivan



Superintendent
Jeff Turner
Principal
Dr. Stephen Bluestein

"Honor the Past, Live in the Present, Drive to the Future....The Mesa Way!"

DISTRICT OF CHOICE TRANSFER APPLICATION

(One form must be submitted for each child prior to 3:00 p.m. on December 29, 2017)

2018-2019

School yr. _____ Grade _____ Current District of Residence _____ Last School Attended _____
*Student on active IEP? Yes/No
**Student in ELL Program? Yes/No

Student Name _____ Male Female _____ / _____ / _____
(Please print first name & last name) Date of Birth

Address: _____ City/State _____

Parent/Guardian Name (Please print first & last name) _____ Home Phone _____ Cell Phone _____

Please Note: This request is subject to space availability and governed by the governing board's action determining the number of transfers the district is able to accept. The district is not required to admit a student to a specific program. Acceptance of District of Choice applications into Mesa Union School District will be determined through a random, unbiased process conducted at a Board of Trustees meeting.

If this child has any siblings **currently** attending Mesa Union School District, please list:

Sibling Name: _____ Grade: _____
Sibling Name: _____ Grade: _____
Sibling Name: _____ Grade: _____

Per California Education Code 48306, applicants who have siblings currently attending Mesa Union School District shall be given priority in the selection process.

I have read and understood the above process and conditions for acceptance into the Mesa Union School District under the provisions of a District of Choice Transfer. It also is understood that once admitted into Mesa Union School District my child will be automatically renewed for attendance each year.

Parent/Guardian signature: _____ Date: _____

(This section to be completed by the Mesa Union School District)		
Assigned Lottery Number (If required the lottery will be held by grade level based on space availability)		
<input type="checkbox"/>	Approved-	The above student is accepted for attendance into the Mesa Union School District and will be assigned to a classroom based on space availability. Your current district of residence residence will be notified during the month of March of your intent to enroll your child in the Mesa Union School District
<input type="checkbox"/>	Denied-	Reason not approved: _____
_____	Superintendent	_____
Authorized Signature	Title	Date

* These questions are for state reporting purposes only and will not be used as determining factors in the selection process. IEP is a designation for special education services.
** ELL designates students who are English Language Learners.
Revised 10/9/2017

Board of Trustees:
 Tonya Brunett
 Mary Crull
 Rick Murray
 Bryan Stotko
 Steven Sullivan



Superintendent
 Jeff Turner
Principal
 Dr. Stephen Bluestein

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DISTRICTO DE ELECCION
SOLICITUD DE TRANSFERENCIA

(Un formulario debe enviarse para cada niño antes de las 3:00 de la tarde el 29 de Diciembre de 2017)

2018-2019 _____ *estudiante tiene programa educativo individualizado (IEP)? _____
 Año Escolar Grado Distrito de Residencia última escuela que asistió **estudiante está en el programa de aprendizaje de inglés (ELL)? _____

Nombre de Estudiante _____ Masculino Femenina / / /
 (Por favor escriba nombre y apellido) Fecha de Nacimiento

Domicilio: _____ Ciudad/Estado _____

Nombre de Padre/Tutor (Por favor escriba nombre y apellido) Teléfono (Hogar) Teléfono (Celular)

Por favor Anote: Esta solicitud está sujeta a disponibilidad de espacio y gobernado por la acción de la Junta de gobierno determinara el número de las transferencias que el distrito esta dispuesto a aceptar. El distrito no está obligado a admitir a un estudiante a un programa específico. Aceptación de aplicaciones del distrito de elección en el Distrito Escolar de Mesa se terminará a través de un proceso al azar imparcial en una reunión de la Junta de Síndicos.

Si este estudiante tiene hermanos o hermanas actualmente asistiendo a Mesa Union indíquelo:

Nombre: _____ Grado: _____
 Nombre: _____ Grado: _____
 Nombre: _____ Grado: _____

Por el código de Educación de California 48306, los solicitantes que tengan hermanos/hermanas que actualmente asisten al Distrito Escolar de Mesa se dará prioridad en el proceso de selección.

He leído y entendido el proceso y condiciones para la aceptación al distrito escolar de Mesa bajo las disposiciones de un distrito de elección. También se entiende que una vez admitido al Distrito Escolar de Mesa mi hijo/hija se renovará automáticamente para asistir cada año.

Firma de Padre/Tutor: _____ Fecha: _____

(This section to be completed by the Mesa Union School District)

Assigned Lottery Number (If required the lottery will be held by grade level based on space availability)

Approved- The above student is accepted for attendance into the Mesa Union School District and will be assigned to a classroom based on space availability. Your current district of residence residence will be notified during the month of March of your intent to enroll your child in the Mesa Union School District

Denied- Reason not approved: _____

Authorized Signature

Superintendent
 Title

Date

* Estas preguntas son para estado informes solamente y no se utilizara como factores determinantes en el proceso de selección. IEP es una designación para servicios de educación especial.

** ELL señala a los estudiantes que están en el programa de aprendiendo inglés



District of Choice

Mesa Union School District is offering a unique opportunity for a limited number of students who do not live in the Mesa Union School District attendance area to apply to enroll in the district.

Mesa Union School has enjoyed a long tradition of excellence where children thrive in a community-focused, small school environment. Students attend Mesa Union from K-8 and enjoy a rigorous and rewarding academic environment enriched with music, arts, athletics and sciences. Families have many opportunities to participate in the daily life of the school.

Families must apply to have their children accepted into the district. Under the District of Choice option, it is not necessary to get a release from the district of residence. Parents must submit an application before December 29, 2017. If the district receives more applications than available spaces, a lottery will be conducted in January 2018 for the 2018-2019 school year. Priority is given to students whose siblings currently attend Mesa Union School.

If you are interested in applying to enroll your child in the Mesa Union School District for the 2018-2019 school year, please call the school office at (805) 485-1411.

Distrrito de Opción

El Distrito Escolar de Mesa Union ofrece una oportunidad única para un número limitado de estudiantes que no viven en el área de asistencia del Distrito de Mesa Union para solicitar la inscripción en el distrito.

La escuela de Mesa Unión ha disfrutado de una larga tradición de excelencia donde los niños crecen en un ambiente escolar centrada en la comunidad pequeña. Los estudiantes asisten a Mesa Union desde K -8 y disfrutan de un ambiente académico riguroso y gratificante enriquecido con la música, las artes, el atletismo y las ciencias. Familias tienen muchas oportunidades de participar diariamente en la las actividades de la escuela.

Las familias deben solicitar para que sus hijos sean aceptados en el Distrito. Bajo la opción de Distrito de Opción, no es necesario de obtener permiso de su distrito de residencia. Familias interesadas deben de presentar una solicitud antes del día 29 de diciembre de 2017. Si el distrito recibe más solicitudes que espacios disponibles, una lotería se llevará a cabo en enero de 2018 para el año escolar de 2018-2019. Se dará prioridad a los estudiantes que tienen hermanos ya asistiendo al distrito de Mesa Union.

Si usted está interesado en aplicar para inscribir a su hijo/hija en el Distrito de Mesa Union para el año escolar 2018-2019, por favor llame a la oficina al (805) 485-1411.

DISTRICT OF CHOICE
2018–2019 School Year
Frequently Asked Questions & Answers

1. When will District of Choice (DOC) applications be available?

DOC applications will be available from November 1 to December 29, 2017.

Note: The District Office closes for winter break December 22, 2017, and reopens on January 8, 2018.

2. Where can I get an application?

Applications will be available at the district office located at 3901 North Mesa School Road, Somis, Ca 93066. You may pick up an application between 8:00 AM – 4:00 PM. Applications will also be available to print on the Mesa Union District Website at www.mesaschooldistrict.org.

3. When are applications due?

Applications are due **no later than December 29, 2017** ---After December 21, all applications need to be mailed with a postmark no later than December 29th. **APPLICATIONS RECEIVED AFTER THAT DATE, DUPLICATE OR INCOMPLETE APPLICATIONS WILL NOT BE PROCESSED.**

4. When is the lottery drawing?

If we receive more applications than we can accommodate, a lottery drawing will be held at the Mesa Union School District Board Meeting in January, 2018. Priority will be given to students with siblings already in attendance Mesa Union School District. You do not need to be present at this meeting.

5. When will parents know if they are a DOC Lottery winner? Do I need to notify my home district?

Parent notification will be mailed out to all applicants by January 31, 2018. Mesa Union School District will notify your home district.

Note: If you do not receive notification in the mail by the end of the first week in February, 2018 please call the school office at (805) 485-1411. If your child is not chosen for the lottery this year, we encourage you to apply for an inter-district transfer from your home district.

6. Does each child in the family need a separate application?

Yes, parents need to complete an application for each child entering the lottery.

7. If I currently have another child attending Mesa Union School District as a DOC winner in a previous year, do my other children automatically enter Mesa Union School District on a DOC status? No.

Each child in the family must apply and be chosen separately

Example: You have a child about to enter kindergarten who already has a sibling in the Mesa Union School District as a previous DOC winner; you must still submit an application.

8. Can I mail in my application?

Yes, the application can be returned by U.S. Mail to: Mesa Union School District/District of Choice, 3901 North Mesa School Rd. Somis, Ca 93066 and must be **postmarked no later than December 29, 2017.**

9. Do I have to re-submit an application every year?

No. The District of Choice status stays with the child through 8th grade unless you move or remove the child from our district and enroll elsewhere.

10. Is District of Choice open to all grade levels including transitional kindergarten?

Unfortunately, District of Choice at Mesa Union School District is only open to student enrolling in Kindergarten.

DISTRITO DE ELECCION
Año Escolar 2018-2019
Preguntas y Respuestas Frecuentes

1. Cuándo estarán disponibles las aplicaciones de distrito de elección (DOC)?

Aplicaciones de DOC estarán disponibles desde el 1 de noviembre al 29 de diciembre de 2017.

Nota: La oficina de distrito cierra durante las vacaciones de invierno comenzando el 22 de Diciembre de 2017 y reabre el 8 de Enero de 2018.

2. Dónde puedo obtener una solicitud?

Aplicaciones estarán disponibles en la oficina de la escuela en el domicilio de 3901 North Mesa School Rd. Somis, Ca 93066. Usted puede recoger una aplicación entre las 8:00 am – 4:00pm. Aplicaciones también estarán disponibles para imprimir en el sitio web del distrito en www.mesaschooldistrict.org.

3. Cuando se tiene que entregar las aplicación?

Aplicaciones deben de entregarse no más tardar el 29 de Diciembre de 2017---después del 21 de Diciembre, todas las aplicaciones necesitan ser enviadas por correo no más tardar del 29 de Diciembre. **LAS APLICACIONES RECIBIDAS DESPUÉS DE LA FECHA, DUPLICADAS O SOLICITUDES INCOMPLETAS NO SERÁN PROCESADAS.**

4. Cuándo es la lotería?

Si recibimos más aplicaciones de los espacios disponibles, una lotería de se toma acabo en la Junta de mesa ejecutiva del distrito escolar en Enero de 2018. Se dará prioridad a los estudiantes con hermanos ya presentes en el Distrito de Mesa. No necesita estar presente en la Junta de la mesa ejecutiva esta reunión.

5. Cuándo sabrán los padres si fueron seleccionados en la lotería de DOC? ¿Necesito notificar a mi distrito escolar de residencia? Notificación a los padres se enviará a todos los solicitantes no más tardar el 31 de Enero de 2018. El

Distrito de Mesa se encargara de notificar su distrito escolar de residencia..

Nota: Si usted no recibe notificación por correo a finales de la primera semana de Febrero de 2018 por favor llame a la oficina de la escuela al (805) 485-1411. Si su hijo no es elegido por la lotería este año, le animamos a solicitar una transferencia entre distrito de su distrito de residencia..

6. Cada niño en la familia necesitan una aplicación independiente?

Sí, los padres deben completar una solicitud para cada niño para entrar en la lotería.

7. Si tengo otro niño que ya asiste al Distrito de Mesa como un ganador de DOC en un año anterior, mis otros hijos automáticamente entrar al Distrito de Mesa en un estado DOC?

No. Cada niño en la familia se debe aplicar y ser elegido por separado.

Ejemplo: tienes un hijo a punto de entrar a Kínder que ya tiene un hermano en el distrito escolar Unión de Mesa como un ganador DOC anterior; todavía debe presentar una solicitud.

8. Puedo enviar mi solicitud?

Sí, la aplicación puede ser enviada por correo a: Mesa Union School District/Distrito de Elección, 3901 North Mesa Rd. Somis, Ca 93066 y no más tardar el 29 de Diciembre de 2017.

9. Tengo que volver a presentar una solicitud cada año?

No. El estado de Distrito de Elección se queda con el estudiante a través del grado octavo a menos que se mueva o al sacar al estudiante de nuestro distrito y matricularse en otra parte.

10. Distrito de Elección es abierta a todos los niveles incluyendo el kindergarten transicional?

Desafortunadamente, Distrito de elección en el distrito escolar de Mesa sólo está abierta a los estudiantes matriculándose en el Kindergarten.

Quarterly Report on Williams Uniform Complaints

[Education Code § 35186]

DISTRICT/CHARTER Mesa Union School District ▾

Person completing this form: Erica Magdaleno Title: Executive Assistant

Quarterly Report Submission Date: April 20____ (January 1 through March 31)
(check one) July 20____ (April 1 through June 30)
 October 2017 (July 1 through September 30)
 January 20____ (October 1 through December 31)

Date for information to be reported publicly at governing board meeting: _____

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials			
Teacher Vacancy or Misassignment			
Facilities Conditions			
TOTALS			

Signature of District Superintendent

Date

CI 18-029

AGREEMENT BETWEEN
VENTURA COUNTY OFFICE OF EDUCATION AND MESA UNION SCHOOL DISTRICT
FOR PROFESSIONAL LEARNING

The scope of this document is to define the roles and responsibilities of **Ventura County Office of Education** Department of Curriculum and Instruction staff in training the teachers and administrators of **Mesa Union School District** hereafter called "the district." The purpose is to support staff in the successful implementation of data driven instruction using formative assessments and PDSA Cycles.

This serves as a Memorandum of Understanding and Responsibility Agreement that "the district" and the **Ventura County Office of Education** will work together toward promoting systematic and coherent implementation of data driven instruction using formative assessments and PDSA Cycles for up to 25 teachers and administrators. Each agency, according to its defined role, agrees to participate in coordinating, providing and financing the following services for the purpose of this agreement.

1. Ventura County Office of Education agrees to:

- a. Provide 4 full days of training and PLC facilitation on TBD dates throughout the 2017-2018 school year. The customized trainings will be presented by 1 VCOE staff for a fee of \$3,500.00 for the 4 full days of customized training sessions.
- b. Provide 2 full days of customized staff support training and coaching on TBD dates throughout the 2017-2018 school year. This training will be facilitated by 1 VCOE staff. Total cost for customized staff meeting is \$1,750.00.
- c. Provide 2 full days of customized EADMS programming and support on TBD dates throughout the 2017-2018 school year. This training will be facilitated by 1 VCOE staff for a fee of \$1,750.00 for the 2 full days of customized training sessions.
- d. Maintain ownership of all documents and data produced in the training sessions.
- e. Provide handouts for each participant for above training(s). VCOE graphic charges to be paid by Mesa Union School District. Graphic charges are not to exceed \$700.00.

2. Mesa Union School District agrees to:

- a. Provide site and room for training and PLC sessions.
- b. Provide presentation equipment as requested (e.g., LCD projector, screen and document camera, supplies for teachers such as chart paper, markers, white and yellow butcher paper, sentence strips, etc).
- c. Pay for and provide substitute teachers, as they are needed.
- d. Support professional learning through regular classroom visits by school administrator to monitor and support implementation of new learning.
- e. Pay Ventura County Office of Education, \$7,000.00 for CI staff plus additional charges for supplies, materials and printing costs, not to exceed \$700.00 for a total not to exceed \$7,700.00.

The Ventura County Office of Education shall monitor this Agreement to oversee implementation of project activity. This Memorandum of Understanding and Responsibility Agreement shall be effective upon signature and implemented September 1, 2017 until June 30, 2018. Specific dates may be adjusted as mutually agreed upon.

For the Mesa Union School District

Jeffery D. Turner
Signature

10/2/17
Date

For the Ventura County Office of Education

Antonio Castro
Antonio Castro, Ed.D., Associate Superintendent

9/12/17
Date

Lisa Cline
Lisa Cline, Executive Director, Business

9/13/17
Date

Field Trip Request Form

DISTRICT/CHARTER Mesa Union School

Trip Date Nov. 13-15, 2017 Destination Pali Institute 30778 CA-18, Running Springs, CA 92382

Type of Activity: Learning Activity Athletic Activity Other (please describe) _____

Academic Focus/Purpose of Trip Outdoor Education

Lunch Request _____

Transportation: Sack Walking Cafeteria Vehicle: Bus _____ Contract Bus _____ Van * _____ Private Car * _____

Number of Students 68 Chaperones 3 Drivers 2

Departure time from School 8:30 AM Departure time from Destination 11:00 AM

Bus to remain with group? Yes No Driver's Proof of Liability on File _____

List any other planned stops _____

Teacher(s) Mrs. Davis, Ms. McKenna, Ms. Poole Grade(s) 6

Cost _____ Funding Source _____ Bill to _____ Account # _____

(Program or Resource #)

Approved Yes No Board Action Yes No Date of Board Action _____

Cindy Davis
Applicant's Signature

Principal's or Superintendent's Signature

Driver's Use Only

Vehicle Number _____ Check in Time _____

Ending Odometer _____ Departure time from school _____

Beginning Odometer _____ Return time to school _____

Odometer difference _____ Check out time _____

Driver's Signature _____

Use for Split Trips Only

Vehicle Number _____ Departure time from school _____

Ending Odometer _____ Return time to school _____

Beginning Odometer _____ Check out time _____

Odometer difference _____ Driver's Signature _____

District's Routing Instructions

_____ Teacher(s) mark your calendars to avoid conflicts

_____ School Office Staff

_____ Kitchen Staff

_____ Other (List) _____

BSA Office Use Only

Miles _____ x Rate _____ = TOTAL

* Driver of his/her personal vehicle must submit an Employee/Volunteer Personal Vehicle Use form to the district office prior to trip.

White - Transportation Department

Yellow - BSA Office

Pink - District Approved Copy

Gold - Originator's Copy

Board of Trustees:
Tonya Brunell
Mary Crull
Carolyn Rodriguez-Quddus
Bryan Stotko
Steven Sullivan



Superintendent
Jeff Turner
Principal
Dr. Stephen Bluestein

"Honor the Past, Live in the Present, Drive to the Future....The Mesa Way!"

Outdoor School at Pali Institute

SERVICES AGREEMENT

This Services Agreement (the "Agreement") is made and entered into October 2, 2017 by and between Mesa Union Elementary District (hereinafter referred to as "District") and Pali Institute.

- A. District desires to engage Pali Institute for Outdoor School services as more particularly described on "Statement of Work" which is attached hereto and incorporated herein by this reference ("Services").
- B. Pali Institute has the necessary qualifications by reason of training, experience, preparation and organization, and is agreeable to performing and providing such Services, upon and subject to the terms and conditions as set forth below in this Agreement.

NOW THEREFORE, for valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto hereby agree as follows:

1. **CONDITIONS.** Pali Institute will have no obligation to provide services until District returns a signed copy of this Agreement.
2. **NATURE OF RELATIONSHIP.** This Agreement is by and between District and Pali Institute and is not intended, and shall not be construed, to create a relationship of agent, servant, employee, partnership, joint venture, or association, as between District and Pali Institute. Except for any materials, procedures, or subject matter agreed upon between Pali Institute and District, Pali Institute shall have complete control over the manner and method of performing the Services.

Pali Institute understands and agrees to independent status. Pali Institute understands and agrees that the filing and acceptance of this Agreement creates a rebuttable presumption and that the

Pali Institute, officers, agents, employees, or subcontractors of Pali Institute are not entitled to coverage under the California Workers' Compensation Insurance laws, Unemployment Insurance, Health Insurance, Pension Plans, or any other benefits normally offered or conveyed to District employees. Pali Institute will be responsible for payment of all Pali Institute employee wages, payroll taxes, employee benefits, and any amounts due for federal and state income taxes and Social Security taxes. These taxes will not be withheld from payments under this agreement.

3. NON-EXCLUSIVITY.

- a. During the term of this agreement Pali Institute may, independent of Pali Institute's relationship with the District, without breaching this Agreement or any duty owed to the District, act in any capacity, and may render services for any other entity.
- b. During the term of this Agreement the District may, independent of its relationship with the Pali Institute, without breaching this Agreement or any duty owed to the Pali Institute contract with other individuals and entities to render the same or similar services to the District.

4. SERVICES. Pali Institute shall provide District with the services, which are described on the "Statement of Work" (the "Work" or "Service") attached hereto and incorporated herein by this reference.

Pali Institute, at Pali Institute's sole cost and expense, shall furnish all facilities, equipment, apparatus, transportation, labor, and material necessary to meet its obligations under this Agreement. No substitutions of materials or service from those specified in this section shall be made without the prior written consent of the District.

5. TIME OF PERFORMANCE. The term of this Agreement shall be in effect November 13, 2017 -- November 15, 2017.

6. PAYMENT AND EXPENSES. All payments due to Pali Institute are set forth in the attendance and fees section below.

All payments due Pali Institute are set forth in "Schedule of Fees" and shall be paid by the District within 30 days of receipt of a proper invoice from Pali Institute, which invoice shall set forth in reasonable detail the services performed. The District reserves the right, in its sole and absolute discretion, to reject any invoice that is not submitted in compliance with the District's standards and procedures. In the event that any portion of an invoice submitted by a Pali Institute to the District is disputed, the District shall only be required to pay the undisputed portion of such invoice at that time, and the parties shall meet to try to resolve any disputed portion of any invoice.

The rates set forth in "Schedule of Fees" are not set by law, but are negotiable between Pali Institute and District.

7. ATTENDANCE AND FEES.

- a. District will enroll a guaranteed minimum number of students at the outdoor school during the 2017-2018 school year of at least 25 students to reserve the site, the following are current agreed numbers for attendance:

Name of School	Scheduled Number of Students	Price:	Total:
Mesa Union School Paying students	69	\$260.00	\$17,940.00
Student Scholarships	2	\$0.00	\$0.00
Teachers Payees	1	\$142.50	\$142.50
Teacher Scholarships	2	\$0.00	\$0.00
		Total Cost:	\$18,082.00

8. **SUPERVISION.**

- a. District will provide certificated personnel (one per class) who will assist in instruction and supervision at the Outdoor School. Minimum certificated personnel to student ratio allowed is 1:35.
 - 1) At least one (1) certificated person from District must remain at the Outdoor School facility at all times during the period of attendance to assure administrative control.
 - 2) District shall maintain administrative control of its students from time of departure from the home school until time of return to the home school.
- b. Pali Institute will provide staff at a ten (10) to one (1) ratio from Lunch on 11-13 until Lunch on 11-15.

9. **ASSIGNMENT AND SUBCONTRACTORS.** Pali Institute shall not assign, sublet, or transfer this Agreement or any rights under or interest in this Agreement without the prior written consent of the District, which may be withheld by the District in its sole and absolute discretion for any reason. Nothing contained herein shall prevent Pali Institute from employing independent associates, subcontractors, and sub-consultants as Pali Institute may deem appropriate to assist in the performance of services herein, subject to the prior written approval of the District. Any attempted assignment, sublease, or transfer in violation of this Agreement shall be null and void, and of no force and effect. Any attempted assignment, sublet, or transfer in violation of this Agreement shall be grounds for the District, in its sole discretion, to terminate the Agreement

10. **NOTICE.** Any notices required or permitted to be given under this Agreement shall be deemed fulfilled by written notice, demand or request personally served on (with proof of service endorsed thereon, or mailed to, or hereinafter provided) the party entitled thereto or on its successors and assigns, and may be given by:
- a. Personal delivery;
 - b. Overnight commercial courier;
 - c. Certified or registered prepaid U.S. mail, return receipt requested; or
 - d. Electronic mail or electronic facsimile transmission; provided that if given electronically, an additional copy shall also be delivered by a, b, or c, above.

If mailed, such notice, demand, or request shall be mailed certified or registered mail, return receipt requested, and deposited in the United States mail addressed to such party at its address set forth below or to such address as either party hereto shall direct by like written notice and shall be deemed to have been made on the third (3rd) day following posting; or if sent by a nationally recognized overnight express carrier, prepaid, such notice shall be deemed to have been made on the next business day following deposit with such carrier. For the purposes herein, notices shall be sent to the District and the Pali Institute as follows:

Mesa Union School District
District
Attn: Jeff Turner
3901 North Mesa School Road
Street
Somis, CA. 93066
City, State, Zip Code

Pali Institute
Pali Institute
Attn: Bridgette James
Po Box 2237 / 30778 Highway 18
Street
Running Springs, CA 92382
City, State, Zip Code

11. **COMPLIANCE WITH LAWS.** Pali Institute hereby agrees that Pali Institute, officers, agents, employees, and subcontractors of Pali Institute shall obey all local, state, and federal laws and regulations in the performance of this Agreement, including, but not limited to minimum wages laws and/or prohibitions against discrimination.

Pali Institute, officers, agents, employees and/or subcontractors of Pali Institute shall secure and maintain in force for the full term of this Agreement, at Pali Institute's sole cost and expense, such licenses and permits as are required by law, in connection with the furnishing of all the Services, materials, or supplies necessary for completion of the Services described.

12. **NON-DISCRIMINATION AND EQUAL EMPLOYMENT OPPORTUNITY**

Pali Institute represents and agrees that it does not and shall not discriminate against any employee, applicant for employment, Outdoor School Attendee because of race, religion, color, sex, or national origin.

13. **RULES AND REGULATIONS**

Pali Institute requires the district to accept, acknowledge, and initial the following:

aj (Initial here) Scholarships: Pali Institute will issue scholarships to both students and teachers. For students, one (1) scholarship will be allotted for every 25 paying students. For teachers, one (1) scholarship will be allotted for every 25 paying students. Additionally, for every teacher that attends above the 1:25 scholarship allotment, the listed rate per teacher payee will be incurred.

aj (Initial here) Cancellations: There is no deposit forfeiture for cancellations received at least 120 days prior to check-in. All cancellations must be received in writing either via mail or e-mail. The deposit is forfeited for all cancellations received less than 120 days prior to check-in

aj (Initial here) Reductions: Any reduction in student attendance numbers received less than 45 days prior to arrival are only eligible for a refund of half (50%) the student cost. Schools are unable to reduce their payment numbers below 25 students. Any proposed increase in student numbers is

contingent upon availability and must be approved by Pali Institute. All refund requests are subject to the approval of Pali Institute. A written refund request does not guarantee that a refund will be issued

AI (Initial here) Guest Room Accommodations: Our guest rooms vary in size and type and are assigned to event participants based on a variety of factors. Cabins have built-in solid wood bunks, showers and full toilet and sink facilities as well as ample storage for personal belongings. The maximum number of guests will not exceed 10 to 1 student to staff ratio.

AI (Initial here) Smoke Free Environment: Pursuant to state law, we have adopted a smoke-free policy in all buildings including guest cabins, meeting, social and dining rooms. Additionally, due to fire hazard in our mountain environment, smoking is prohibited anywhere at Pali Mountain.

AI (Initial here) Student Behavior and Facility Damage: The district agrees to take responsibility for behavior issues that may occur on behalf of their students while attending Pali institute. If a student violates the behavior policy of Pali Institute and/or the attending school, administrators from Pali Institute and the attending school may require a parent or guardian to remove their student. If the parent of guardian refuses to remove the student, a school official will be responsible.

AI (Initial here) Transportation: The attending school will be responsible for transportation to and from Pali Mountain. The scheduled arrival time will be between 10:30 am and 11:00 am, and busses should arrive on the day of departure between 9:00 am and 10:00 am to be loaded and depart by 11:00 am.

AI (Initial here) Inclement Weather: During times of snowstorms and inclement weather, the Pali site remains open and operational. During these times, Routes 18 and 330, our chief access roads, remain open to buses with chains. It is therefore the responsibility of the client to reach Pali for scheduled programming. If the client is unable to reach the site due to weather conditions when routes 18 and 330 are open, no refund will be given. The client will be refunded 100% if one or both of routes 18 and 330 are closed to all traffic for more than 4 hours on arrival day and the trip cannot be rescheduled.

14. INDEMNIFICATION.

District agrees to defend, indemnify, and hold harmless Pali Institute, its officers, directors, agents, and/or employees, from any and all claims, demands, losses, damages and expenses, including legal fees and costs, or other obligations or claims arising out of any liability or damage to person or property, or any other loss, sustained or claimed to have been sustained arising out of activities of the District or those of any of its officers, agents, employees, volunteers and/or students of the District, whether such act or omission is authorized by this Agreement or not. The provisions of this Agreement do not apply to any damage or losses caused solely by the negligence or willful misconduct of the Pali Institute or any of its officers, agents, employees, volunteers and/or students.

District will be responsible for any and all damages to Pali Institute/Outdoor School property, which may reasonably be attributed to the actions of the attending District.

Pali Institute agrees to defend, indemnify, and hold harmless District, its officers, agents, employees, volunteers and/or students from any and all claims, demands, losses, damages and expenses, including legal fees and costs, or other obligations or claims arising out of any liability or damage to person or property, or any other loss, sustained or claimed to have been sustained arising out of activities of the Pali Institute or those of any of its officers, agents, or employees, whether such act or omission is authorized by this Agreement or not. Pali Institute assumes no responsibility whatsoever for any property placed on Pali Institute premises by the District, District's officers, agents, employees, volunteers and/or students. The provisions of this

indemnification do not apply to any damage or losses caused solely by the negligence of the District or any of its officers, agents, employees, volunteers and/or students.

15. **INSURANCE.**

District shall provide at its own cost and expense the following insurance coverage and shall name Pali Institute as additional insured:

- a. General Liability and Property Damage insurance with coverage limits of at least \$1,000,000 combined each occurrence and in the aggregate.
- b. Workers Compensation Coverage or proof of self-insured coverage satisfactory to Pali Institute.

If District shall fail to provide Pali Institute with satisfactory evidence of the insurance described in subparagraphs a and b, Pali Institute may at its option terminate this Agreement.

Pali Institute will maintain in full force and effect at all times during the term hereof the following insurance coverage and shall name the District as additional insured:

- a. General Liability with aggregate limits of
 - Per Occurrence \$1,000,000
 - General Aggregate \$2,000,000
- b. Abuse and Molestation Coverage. Pali Institute will maintain in full force and effect at all times during the term hereof the following insurance coverage and shall name the District as additional insured.
 - Per Occurrence \$2,000,000
 - General Aggregate \$4,000,000
- c. Workers' Compensation and Employer's Liability Insurance according to statutory limits in the State of California.
- d. If Pali Institute carries higher per occurrence or aggregate limits, the insurance shall be in the amount of such higher limits.
- e. Insurance coverage described in this section is to be placed with insurance carriers with a Best's Financial Rating of "A" or better.

16. **GOVERNING LAW AND VENUES.** Pali Institute hereby acknowledges and agrees that District is a public entity, which is subject to certain requirements and limitations. This Agreement and the obligations of District hereunder are subject to all applicable federal, state and local laws, rules, and regulations, as currently written or as they may be amended from time to time.

This Agreement shall be interpreted in accordance with the laws of the State of California. If any action is brought to interpret or enforce any term of this Agreement, the action shall be brought in state or federal court situated in the County of Ventura, State of California. Pali Institute hereby waives and expressly agrees not to assert, in any way, any claim or allegation that it is not personally subject to the jurisdiction of the courts named above. Pali Institute further

agree to waive any claim or allegation that the suit, action, or proceeding is either brought in an inconvenient forum or that the related venue is improper.

17. **DISPUTE RESOLUTION.**

The parties agree that, in the event of any dispute under the agreement in which the amount sought is \$5,000.00 or less, any litigation to resolve the dispute shall be brought in the Ventura County Small Claims Court. If the amount in dispute exceeds \$5,000.00, the parties agree that they will first submit the matter to a mutually agreed upon mediator. Notwithstanding the next section, Attorneys Fees, the cost of the mediator shall be borne equally by the parties. If the mediator is unable to resolve the dispute, then the parties shall submit the matter to binding arbitration in Ventura County pursuant to the rules of the American Arbitration Association.

18. **ATTORNEYS FEES.** In the event of any action or proceeding to interpret or enforce the terms of this Agreement, the prevailing party, as determined by the court or arbitrator, shall be entitled to recover its reasonable attorney fees and costs incurred in connection with such actions or proceeding

19. **NATURE OF AGREEMENT.** This Agreement constitutes a binding expression of the understanding of the parties with respect to the services to be provided hereunder and is the sole contract between the parties with respect to the subject matter thereof. There are no collateral understandings or representations or agreements other than those contained herein. This Agreement represents the entire agreement between the parties hereto with respect to the subject matter hereof and supersedes any and all other agreements and communications however characterized, written or oral, between or on behalf of the parties hereto with respect to the subject matter hereof. This Agreement may only be modified by a written instrument signed by authorized representatives of each of the parties hereto.

20. **BINDING EFFECT.** This Agreement shall inure to the benefit and shall be binding upon all of the parties to this Agreement, and their respective successors in interest or assigns.

21. **AUTHORITY.** Pali Institute represents and warrants that Pali Institute has all requisite power and authority to conduct its business and to execute, deliver, and perform this Agreement. Each party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and to bind each respective party.

22. **COUNTERPART EXECUTION: ELECTRONIC DELIVERY.** This Agreement may be executed in any number of counterparts which, when taken together, shall constitute one and the same instrument. Executed counterparts of this Agreement may be delivered by PDF email or electronic facsimile transmission, and shall have the same legal effect as an "ink-signed" original.

IN WITNESS WHEREOF, the parties have executed this agreement as of the date first written above.

Mesa Union School District
District

By: Jeffery D. Turner
Signature

Jeffery D. Turner
Name

Superintendent
Title

Pali Institute
Outdoor School

Anne Jackson
Signature

Anne Jackson
Name

Sales Specialist
Title

STATEMENT OF WORK

DESCRIPTION OF WORK:

Pursuant to California Education Code section 8760, the Pali Institute will provide the District with a program and classes in Environmental Education.

Pali Institute will provide a curriculum that follows the current edition of the "Science Framework for California Public Schools" published by the California Department of Education. The Pali Institute's curriculum may not be altered once the Agreement is signed.

9-25-17

Field Trip Request Form

DISTRICT/CHARTER MESA UNION SCHOOL DISTRICT

Cruz Specific bus instructions Attached.

Trip Date Mar. 20, 2018 Destination Los Angeles

Type of Activity: Learning Activity Athletic Activity Other (please describe) _____

Academic Focus/Purpose of Trip tour of Museum of Tolerance

Lunch Request to (own)

Transportation: Walking Vehicle: Bus Contract Bus _____ Van * _____ Private Car * _____

Number of Students 62 Chaperones 6 Drivers 1

Departure time from School 8:15 am Departure time from Destination 2:00 pm

Bus to remain with group? Yes No Driver's Proof of Liability on File _____

List any other planned stops Rancho Park for lunch if time.

Teacher(s) J. Dwork Grade(s) 8

Cost _____ Funding Source _____ Bill to _____ Account # _____

Approved Yes No Board Action Yes No Date of Board Action _____

Applicant's Signature Josua Dwork Principal's or Superintendent's Signature Don B. Murray 9/26/2017

Added to School Event Calendar.

Vehicle Number _____
Ending Odometer _____
Beginning Odometer _____
Odometer difference _____

Driver's Use Only
Check in Time _____
Departure time from school _____
Return time to school _____
Check out time _____

Driver's Signature _____

Vehicle Number _____
Ending Odometer _____
Beginning Odometer _____
Odometer difference _____

Use for Split Trips Only
Departure time from school _____
Return time to school _____
Check out time _____

Driver's Signature _____

- District's Routing Instructions**
- _____ Teacher(s) mark your calendars to avoid conflicts
 - _____ School Office Staff
 - _____ Kitchen Staff
 - _____ Other (List) _____

BSA Office Use Only	
Miles _____	Rate _____
TOTAL _____	

* Driver of his/her personal vehicle must submit an Employee/Volunteer Personal Vehicle Use form to the district office prior to trip.
 White - Transportation Department Yellow - BSA Office Pink - District Approved Copy Gold - Originator's Copy

Field Trip Request Form

DISTRICT/CHARTER MESA UNION SCHOOL DISTRICT

Trip Date 1/26/18 Destination UCSB - REEF (see attached directions)

Type of Activity: Learning Activity Athletic Activity Other (please describe) _____

Academic Focus/Purpose of Trip Oceanography Semester 2 students

Lunch Request Sack Cafeteria Other _____

Transportation: Walking Vehicle: Bus 1 Contract Bus _____ Van * _____ Private Car * _____

Number of Students 30 Chaperones 2/3 Drivers 1

Departure time from School 8:30 am Departure time from Destination 1 pm

Bus to remain with group? Yes No Driver's Proof of Liability on File _____

List any other planned stops N/A

Teacher(s) C. Jahr Grade(s) 7

Cost 0 Funding Source _____ Bill to _____ Account # _____
(Program or Resource #)

Approved Yes No Board Action Yes No Date of Board Action _____

Applicant's Signature C. Jahr Principal's or Superintendent's Signature John B. ...
* * * * *

Driver's Use Only

Vehicle Number _____ Check in Time _____
Ending Odometer _____ Departure time from school _____
Beginning Odometer _____ Return time to school _____
Odometer difference _____ Check out time _____

Driver's Signature _____

Use for Split Trips Only

Vehicle Number _____ Departure time from school _____
Ending Odometer _____ Return time to school _____
Beginning Odometer _____ Check out time _____
Odometer difference _____

Driver's Signature _____

- District's Routing Instructions**
- _____ Teacher(s) mark your calendars to avoid conflicts
 - _____ School Office Staff
 - _____ Kitchen Staff
 - _____ Other (List) _____

BSA Office Use Only		
Miles	X	Rate
		=
		TOTAL

* Driver of his/her personal vehicle must submit an Employee/Volunteer Personal Vehicle Use form to the district office prior to trip.
White - Transportation Department Yellow - BSA Office Pink - District Approved Copy Gold - Originator's Copy

1/26/18
830-2

Please Note:

The REEF Cannot provide first aid to minors. Please REMEMBER to bring your first aid kit on your visit to the REEF. Thank you!

*****DIRECTIONS AND PARKING*****

We're sorry for the inconvenience; parking is a major problem at UCSB, even for us!

To avoid jeopardizing our program or future visits, please abide by the following instructions!

PLEASE KEEP CHILDREN ON SIDEWALKS!!!!!!!!!!

Northbound 101: take Hwy 217/UCSB exit.

Southbound 101: take Patterson Ave. exit. Go left, then left again on to HWY 217/UCSB.

For more details and a map of UCSB go to <http://www.tps.ucsb.edu/campusmaps.html>

BUSES (please give a copy of this to the bus driver)

When Entering UCSB from the EAST (HWY 217) after passing the kiosk, go around the ROUNDABOUT and then

GO LEFT. You will now be on

LAGOON ROAD. Proceed past the first stop sign (UCEN Road) to the intersection of CHANNEL ISLANDS ROAD make a 3-POINT turn at this intersection.

DO NOT ATTEMPT TO DRIVE FORWARD DOWN LAGOON ROAD beyond Channel Islands Road down to BLDG 465!!! It is very difficult to turn a bus around and there are usually boats on trailers in the way!!!

BACK DOWN LAGOON ROAD approximately one bus length below the stop sign.

DO NOT GO ALL THE WAY DOWN

You may PARK against the curb and let the children off ON TO THE SIDEWALK!!!

Our staff should be there to meet you. If not, walk your kids down THE SIDEWALK to The REEF. We will begin the tour there.

PLEASE NOTE: Only authorized vehicles with boats, service and delivery may use this road.

KEEP TO THE SIDEWALKS!

CARPOOLS

DO NOT DRIVE DOWN LAGOON ROAD beyond Channel Islands Road

YOU WILL GET A TICKET!!!

When Entering UCSB from HWY 217, enter the roundabout and GO LEFT.

You will now be on LAGOON ROAD. Proceed past the first stop sign (UCEN Road).

On the LEFT will be an entrance to LOT # 6. You may park in the spaces marked "Coastal Access" (about 20 spaces at the eastern most end of the parking lot, on the beach side). All other spaces are

reserves for UCSB staff between the hours of 7:30am and 5:00pm during the week. You will need to pay at the lot 6 Pay Station, which can be recognized by the large, blue sign that states "Parking Pay Here."

Pay Stations take credit cards or \$1 and \$5 bills and do not give change. Prices range from \$2.00 to \$8.00 per space, depending on the length of time you plan to stay. It will be \$4/per car for 2 hours. If there are

not enough spaces you may drop your children off with a chaperone at the intersection of LAGOON Rd. and CHANNEL ISLANDS Road. Our Staff should be there to meet you. If not, walk your kids down

THE SIDEWALK to the REEF. We will begin the tour there.

If you are visiting on a weekend, parking is \$4-8 per car for the entire day in a non-"Coastal Access" parking spot. "Coastal Access" has a four hour time limit!

IF it is raining, you may drive down Lagoon Road beyond Channel Islands Road and drop everyone off in front of the REEF. Even so, you may not park down by the REEF; this area is for authorized vehicles

ONLY! Once you have dropped everyone off, move your vehicle(s) and park in LOT 6.

Given all other weather, DO NOT DRIVE DOWN LAGOON ROAD beyond Channel Islands Road.

To recap:

ALWAYS KEEP ON THE SIDEWALKS!!!

DON'T GO DOWN LAGOON ROAD BEYOND CHANNEL ISLANDS ROAD!

"Saturday"
October 21, 2017

Field Trip Request Form

DISTRICT/CHARTER Mesa Union

Trip Date October 21, 2017 Destination UCLA

Type of Activity: Learning Activity Athletic Activity Other (please describe) _____

Academic Focus/Purpose of Trip Full STEAM AHEAD

Lunch Request _____

Transportation: Sack Walking Cafeteria Vehicle: Bus X Contract Bus _____ Van * _____ Private Car * _____

Number of Students 600 Chaperones 8 Drivers 1

Departure time from School 7:30am Departure time from Destination 7:30am

Bus to remain with group? Yes No Driver's Proof of Liability on File _____

List any other planned stops _____

Teacher(s) Anthony Alvarez, Adell Reyes Grade(s) 2-8

Cost Free Funding Source _____ Bill to _____ Account # _____
(Program or Resource #)

Approved Yes No Board Action Yes No Date of Board Action _____

Applicant's Signature _____ Principal's or Superintendent's Signature John B. [Signature] 1 calendar

Driver's Use Only

Vehicle Number _____ Check in Time _____
Ending Odometer _____ Departure time from school _____
Beginning Odometer _____ Return time to school _____
Odometer difference _____ Check out time _____

Driver's Signature _____

Use for Split Trips Only

Vehicle Number _____ Departure time from school _____
Ending Odometer _____ Return time to school _____
Beginning Odometer _____ Check out time _____
Odometer difference _____

Driver's Signature _____

- District's Routing Instructions**
____ Teacher(s) mark your calendars to avoid conflicts
____ School Office Staff
____ Kitchen Staff
____ Other (List) _____

BSA Office Use Only		
Miles	X	=
Rate		TOTAL

* Driver of his/her personal vehicle must submit an Employee/Volunteer Personal Vehicle Use form to the district office prior to trip.
White - Transportation Department Yellow - BSA Office Pink - District Approved Copy Gold - Originator's Copy